

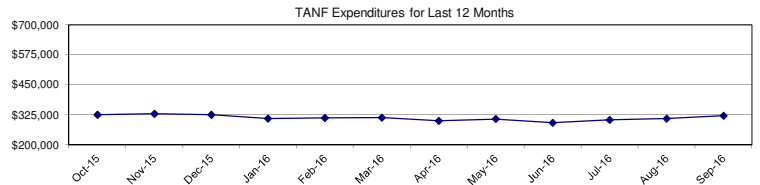
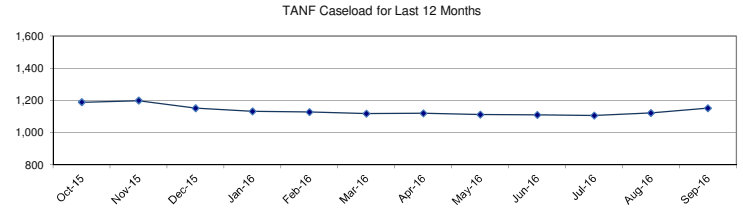
**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES**  
**QUARTERLY BUDGET INSIGHT**  
**BIENNIUM TO DATE INFORMATION ON SELECTED DEPARTMENT PROGRAMS**  
**JULY 2015 - SEPTEMBER 2016**

**Section 1: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)**  
**APPROPRIATION 2015-2017 BIENNIUM \$10,804,528**

BUDGET (7/15-9/16)		ACTUAL (7/15-9/16)			
Monthly Avg Cases	Monthly Avg Cost per Case	Monthly Avg Cases	Monthly Avg Cost per Case	Spent to Date	Percent of Appropriation Used*
1,331	\$ 337	1,145	\$ 274	\$ 4,703,458	43.5%

**PROGRAM NOTES:**

Average monthly TANF recipients:	2,919
Average number of children receiving TANF benefits:	2,254
Average number of child only cases:	481
Average number of individuals participating in work activities (includes post TANF individuals):	798



**Section 2: CHILD CARE ASSISTANCE (CCA)**  
**APPROPRIATION 2015-2017 BIENNIUM \$26,674,433**

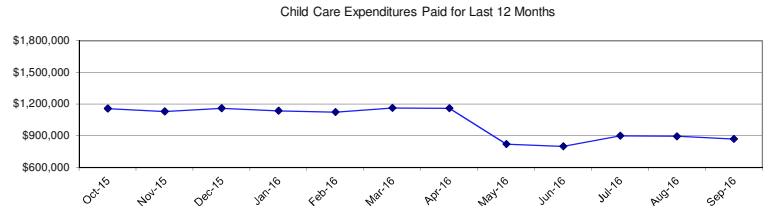
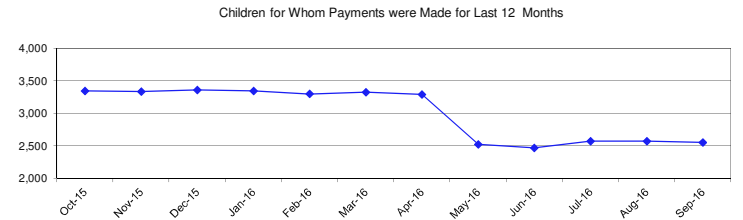
BUDGET (8/15-9/16)		ACTUAL (8/15-9/16)			
Monthly Avg Children for whom CCA paid	Monthly Avg Cost per Child	Monthly Avg Children for whom CCA paid	Monthly Avg Cost per Child	Spent to Date	Percent of Appropriation Used*
3,790	\$ 329	3,077	\$ 346	\$ 14,917,092	55.9%

**PROGRAM NOTES:**

Average number of Non-TANF children:	2,863
Average number of TANF children:	202
Average number of families receiving payments:	2,013
Average payment per family:	\$529

Effective April 1, 2016, as part of the department's budget allotment, the Child Care Assistance program sliding fee schedule was revised from 85% of state median income to 60% of state median income. At the same time an increase in monthly co-payments also occurred.

TANF families were not impacted by the April 1, 2016 change.

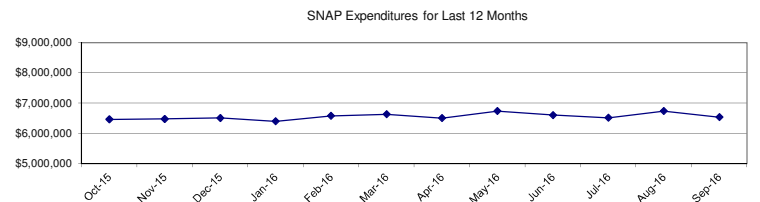
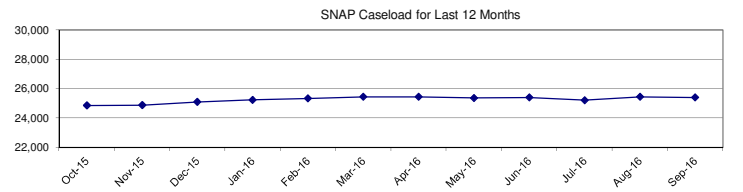


**Section 3: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)**  
**APPROPRIATION 2015-2017 BIENNIUM \$164,923,407**

BUDGET (7/15-9/16)		ACTUAL (7/15-9/16)			
Monthly Avg Cases	Monthly Avg Cost per Case	Monthly Avg Cases	Monthly Avg Cost per Case	Spent to Date	Percent of Appropriation Used*
26,022	\$ 257	25,166	\$ 260	\$ 98,169,803	59.5%

**PROGRAM NOTES:**

Average number of individuals receiving SNAP:	54,036
Average number of children under 18 receiving SNAP:	24,663
Average number of cases with an elderly person (60 or older) :	5,263
Average number of cases with earned income:	8,776



\*Percent of Biennium Expired 62.5% - Payments for TANF, SNAP, and Adoption are made at the beginning of the month for the current month. Payments for Foster Care are made the last day of the month for the current month. Therefore 15 months of payments have been made or 62.5% (15/24) of the biennium has expired.

+Percent of Biennium Expired 58.3% - Payments for Child Care, Developmental Disabilities, Long Term Care, Medical Assistance, Autism Services, and Medicare Clawback are made when a billing for the previous month's services have been received. Therefore, approximately 14 months of payments have been made or 58.3% (14/24) of the biennium has expired.

**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES  
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BIENNIUM TO DATE INFORMATION ON SELECTED DEPARTMENT PROGRAMS  
JULY 2015 - SEPTEMBER 2016 (continued)**

**Section 4: LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)  
A THREE YEAR COMPARISON OF HOUSEHOLDS RECEIVING BENEFITS**

**PROGRAM NOTES:**

Total benefits paid for regular and emergency home energy assistance.

^The benefit year begins each year on October 1st.

Home Energy Assistance	2014 Benefits <sup>^</sup>	2015 Benefits <sup>^</sup>	2016 Benefits <sup>^</sup>
Number of households receiving benefits	13,370	12,605	12,265
Average benefit per household	\$ 1,321	\$ 956	651
Total benefits paid	\$ 17,657,661	\$ 12,051,453	7,981,006

**Section 5: FOSTER CARE (MAINTENANCE AND REHAB)  
APPROPRIATION 2015-2017 BIENNIUM \$87,875,902**

BUDGET (7/15-9/16)		ACTUAL (7/15-9/16)			
Monthly Avg Cases	Monthly Avg Cost	Monthly Avg Cases	Monthly Avg Cost	Spent to Date	Percent of Appropriation Used*
1,097	<i>Varied by placement</i>	1,084	<i>See program notes</i>	\$ 45,861,287	52.2%

**PROGRAM NOTES:**

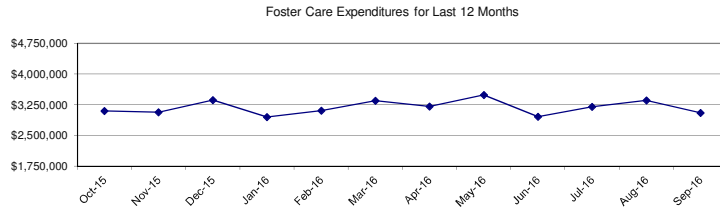
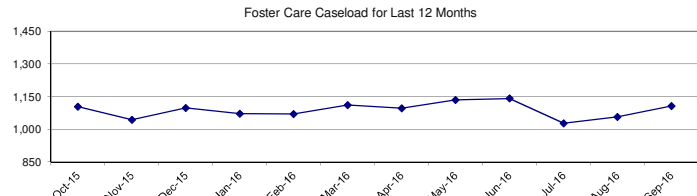
Average monthly cost foster care family homes (61% of caseload): \$1,086

Average monthly cost therapeutic family foster care (20% of caseload): \$3,553

Average monthly cost residential child care facilities/group homes (19% of caseload): \$7,791

Fluctuations in expenses are due to the timing of when payments are made.

Provider inflation for the 2nd year of the biennium was not given on 7/1/2016 due to the February 2016 budget allotment.



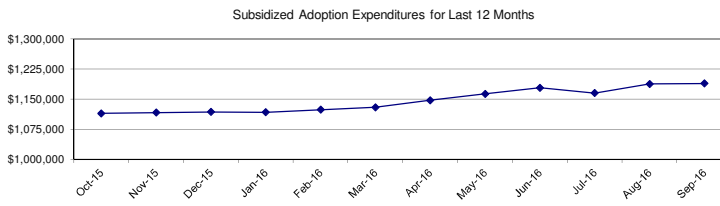
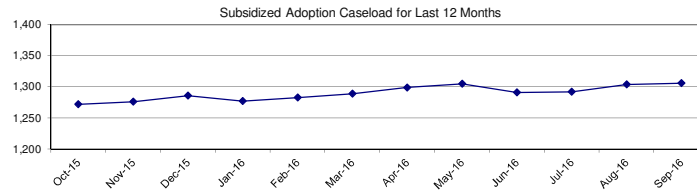
**Section 6: SUBSIDIZED ADOPTION FOR SPECIAL NEEDS CHILDREN  
APPROPRIATION 2015-2017 BIENNIUM \$26,052,037**

BUDGET (7/15-9/16)		ACTUAL (7/15-9/16)			
Monthly Avg Cases	Monthly Avg Cost	Monthly Avg Cases	Monthly Avg Cost	Spent to Date	Percent of Appropriation Used*
1,243	\$ 858	1,280	\$ 883	\$ 16,956,110	65.1%

**PROGRAM NOTES:**

A special needs child is a child legally available for adoptive placement and who is seven years of age or older; under eighteen years of age with a physical, emotional, or mental disability or has been diagnosed to be a high risk for such a disability; a member of a minority; or a member of a sibling group.

Provider inflation for the 2nd year of the biennium was not given on 7/1/2016 due to the February 2016 budget allotment.

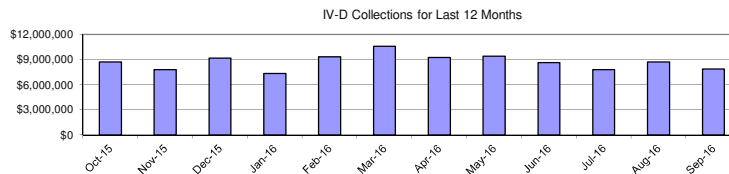


**Section 7: CHILD SUPPORT**

**PROGRAM NOTES:**

A IV-D case receives full services and is created when the program receives an application for services from one of the parents, a referral from a department program (TANF, Foster Care, and Medicaid), or a request for assistance from another state's program.

A NonIV-D case is one in which there is a child support order but the program has not received an application, a referral, a request for assistance or which was previously a IV-D case that was subsequently closed.



\*Percent of Biennium Expired 62.5% - Payments for TANF, SNAP, and Adoption are made at the beginning of the month for the current month. Payments for Foster Care are made the last day of the month for the current month. Therefore 15 months of payments have been made or 62.5% (15/24) of the biennium has expired.

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**JULY 2015 - SEPTEMBER 2016 (continued)**

**Section 8 - MEDICAID ELIGIBLES AND RECIPIENTS**  
**2015-2017 BIENNIUM**

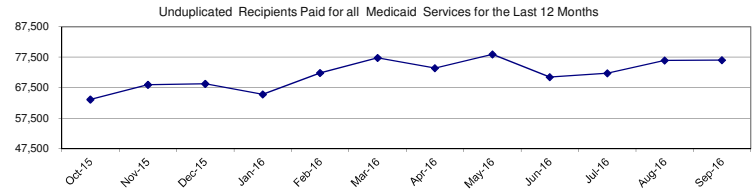
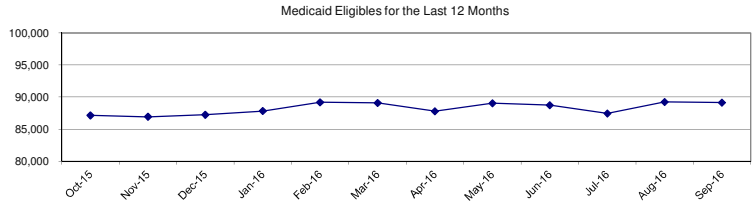
Comparison of Eligible's	Oct-15	Sep-16	Difference
Under age 21	38,095	39,876	1,781
Over age 65 (Aged)	7,979	8,214	235
Disabled	10,815	10,954	139
Adults	11,078	10,759	(319)
Medicaid Expansion	19,215	19,358	143
Total	87,182	89,161	1,979

**PROGRAM NOTES:**

Eligible's include all Medical Assistance, Medicaid Expansion, and Long Term Care Continuum eligibles with the exception of SPED and Expanded SPED.

For the last twelve months approximately 44% of the above eligibles were under the age of 21, 9% were classified as aged, 12% were disabled, 13% were adults, and 22% were covered under Medicaid Expansion.

Fluctuation in recipients is due to the timing of when claims are received and processed for payment. The recipient numbers shown on the graph also include those for whom a Medicaid Expansion premium was paid.



**Section 9 - MEDICAL ASSISTANCE**  
**APPROPRIATION 2015-2017 BIENNIUM \$1,192,946,294**

Service	Actual Paid (8/15-9/16)			Percentage of Appropriation Used*
	Monthly Average Number of People Receiving	Monthly Average Cost Per Person	Spent to Date	
Inpatient Hospital	992	7,625	105,845,481	57.0%
Outpatient Hospital	8,148	382	43,603,825	52.4%
Professional Fees^	21,602	246	74,648,984	63.6%
Net Drugs (Includes Rebates)^#	14,995	83	17,462,031	41.3%
Dental	3,735	299	15,646,630	53.5%
Healthy Steps	2,298	271	8,712,707	42.7%
Medicaid Expansion	19,959	1,253	350,033,982	64.8%
Ambulance Services^	476	607	4,044,245	44.8%
Other	--	--	86,294,125	52.1%
<b>Total Medical Assistance</b>			<b>\$ 706,291,810</b>	<b>59.2%</b>

**PROGRAM NOTES:**

Due to implementation of the ND Health Enterprise MMIS on October 5, 2015 there were limited provider payments from August until October.

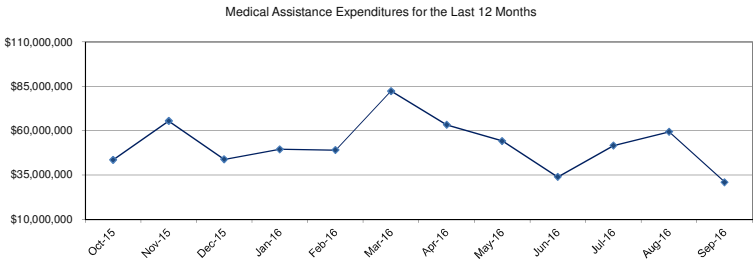
Medical Assistance payouts processed in March 2016 were recouped in the June 2016 quarter.

^ Rate reductions for Ambulance Services, Physical, Occupational, and Speech Therapies, and to the Professional Fee Schedule were implemented, for dates of service July 1, 2016, due to the February 2016 budget allotment.

# Changes in pharmacy reimbursements have been implemented due to the February 2016 budget allotment. These changes were required by the Centers for Medicaid and Medicare and were implemented before the federal deadline due to the budget allotment.

Provider inflation for the 2nd year of the biennium was not given on 7/1/2016 due to the February 2016 budget allotment.

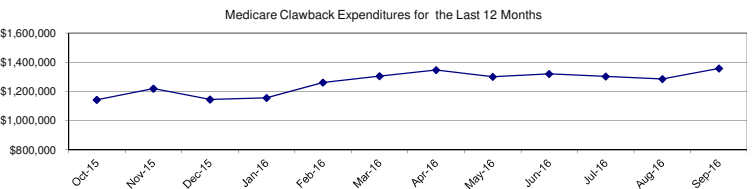
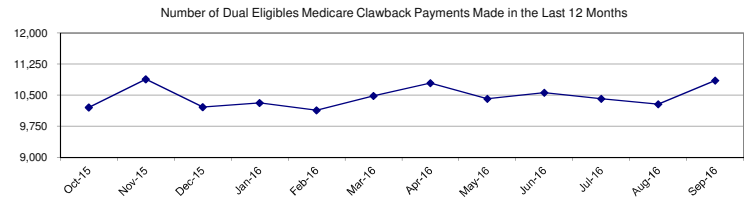
Fluctuations in expenses are due to the timing of when payments are made.



**Section 10 - MEDICARE CLAWBACK**  
**APPROPRIATION 2015-2017 BIENNIUM \$32,541,513**

BUDGET (8/15-9/16)		ACTUAL (8/15-9/16)			
Monthly Average Number of People Receiving	Monthly Average Cost Per Person	Monthly Average Number of People Receiving	Monthly Average Cost Per Person	Spent to Date	Percentage of Appropriation Used*
10,820	120	10,485	120	\$ 17,541,220	53.9%

**PROGRAM NOTES:**



**+Percent of Biennium Expired 58.3%** - Payments for Child Care, Developmental Disabilities, Long Term Care, Medical Assistance, Autism Services, and Medicare Clawback are made when a billing for the previous month's services have been received. Therefore, approximately 14 months of payments have been made or 58.3% (14/24) of the biennium has expired.

**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES  
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JULY 2015 - SEPTEMBER 2016 (continued)**

**Section 11: MONEY FOLLOWS THE PERSON  
APPROPRIATION 2015-2017 BIENNIUM \$3,734,283**

**PROGRAM NOTES:**

The Money Follows the Person program started in 2008 and assists people who want to move from institutional settings to the community. The program is also designed to increase community-based long term care services and supports.

In the last three calendar years 98.8% of the transitions were to a home living arrangement while 1.2% were to an assisted living facility.

The appropriation contains funding for contractual services, which includes transition coordination services, outreach services, recipient transitional costs, and other housing and support services.

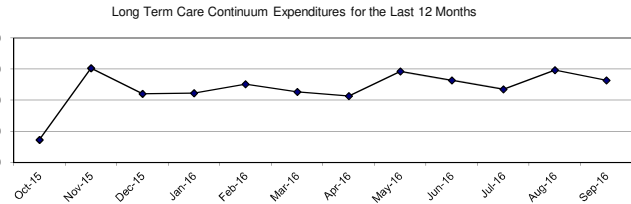
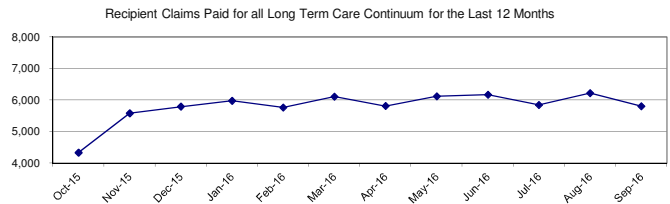
Transfer From	Transfer To	Calendar Year		
		2014	2015	2016 - as of 9/30
Older Adult in a Nursing Facility	Home or Assisted Living Facility	17	14	7
Individual with Physical Disability in a Nursing Facility	Home or Assisted Living Facility	27	28	16
Individual with an Intellectual Disability in a ICF/ID*	Home or Assisted Living Facility	14	17	15
Children in an ICF/ID*	Home or Assisted Living Facility	2	5	4
<b>Total</b>		<b>60</b>	<b>64</b>	<b>42</b>

\*ICF/ID - Intermediate Care Facility for the Intellectually Disabled

**Section 12 - LONG TERM CARE CONTINUUM  
APPROPRIATION 2015-2017 BIENNIUM \$628,148,251**

Service	Budget (8/15-9/16)		Actual Paid (8/15-9/16)			Percentage of Appropriation Used*
	Monthly Average Units of Service	Monthly Average Cost Per Unit	Monthly Average Units of Service	Monthly Average Cost Per Unit	Spent to Date	
Nursing Homes (& Hospice) Basic Care	95,831	220	91,858	221	284,069,262	55.7%
	19,841	72	17,693	81	20,025,308	57.8%

Service	Monthly Average Number of People	Monthly Average Cost Per Person	Monthly Average Number of People Receiving	Monthly Average Cost Per Person	Spent to Date	Percentage of Appropriation Used*
	SPED	1,188	527	1,019	534	7,625,773
Expanded SPED	150	422	144	444	896,361	60.1%
HCBS Waiver	307	1,879	270	2,039	7,698,870	55.9%
Targeted Case Management	485	152	393	155	851,716	47.7%
Personal Care Option	636	1,991	570	2,129	16,998,227	55.6%
Tech. Dep. Waiver	1	15,089	1	13,632	218,118	40.0%
Medically Fragile Waiver	15	1,555	8	1,349	137,585	24.5%
PACE	160	4,782	120	5,554	9,336,473	47.9%
Children's Hospice Waiver	1	2,510	0	0	0	0.0%
<b>Total Long-Term Care Continuum Expenditures to Date</b>					<b>\$ 347,857,693</b>	<b>55.4%</b>



**PROGRAM NOTES:**

A unit is equal to one day of service.

Due to implementation of the ND Health Enterprise MMIS on October 5, 2015 there were limited provider payments from August until October.

A rate decrease of 10% for Homemaker Services for Home and Community-Based Services was implemented September 1, 2016 due to the February 2016 budget allotment.

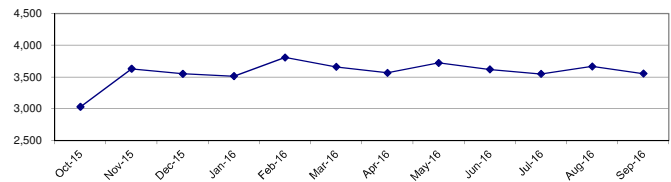
Provider inflation for the 2nd year of the biennium was not given on 7/1/2016 due to the February 2016 budget allotment.

Fluctuations in expenses are due to the timing of when payments are made.

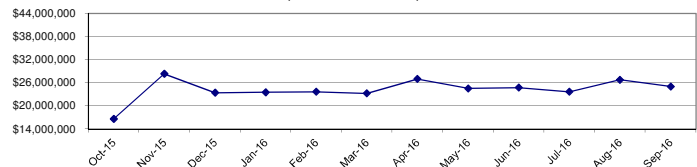
**Section 13 - DEVELOPMENTAL DISABILITIES  
APPROPRIATION 2015-2017 BIENNIUM \$553,998,698**

Service	Actual Paid (8/15-9/16)		Spent to Date	Percentage of Appropriation Used*
	Monthly Average Number of People Receiving	Monthly Average Cost Per Person		
ICF/ID	409	17,928	102,640,135	60.8%
ISLA	864	6,283	76,011,347	60.3%
MSLA	244	7,751	26,447,979	62.3%
Day Supports	1,227	3,401	58,410,609	63.4%
Other			70,838,589	56.9%
<b>Total Developmental Disabilities Expenditures to Date</b>			<b>\$ 334,348,659</b>	<b>60.4%</b>

Recipient Claims Paid for Developmental Disabilities for the Last 12 Months



Developmental Disabilities Expenditures for the Last 12 Months



**PROGRAM NOTES:**

Due to implementation of the ND Health Enterprise MMIS on October 5, 2015 there were limited provider payments from August until October.

Provider inflation for the 2nd year of the biennium was not given on 7/1/2016 due to the February 2016 budget allotment.

Fluctuations in expenses are due to the timing of when payments are made.

**+Percent of Biennium Expired 58.3%** - Payments for Child Care, Developmental Disabilities, Long Term Care, Medical Assistance, Autism Services, and Medicare Clawback are made when a billing for the previous month's services have been received. Therefore, approximately 14 months of payments have been made or 58.3% (14/24) of the biennium has expired.

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**Section 14: AUTISM SERVICES  
 APPROPRIATION 2015- 2017 BIENNIUM \$6,110,106**

Service	Actual Paid (8/15-9/16)			Percentage of Appropriation Used*
	Monthly Average Number of People Receiving	Monthly Average Cost Per Person	Spent to Date	
Autism Waiver	34	\$ 3,485	\$ 1,665,914	33.1%
Autism Voucher Program	12	\$ 1,040	\$ 159,085	14.8%

**PROGRAM NOTES:**

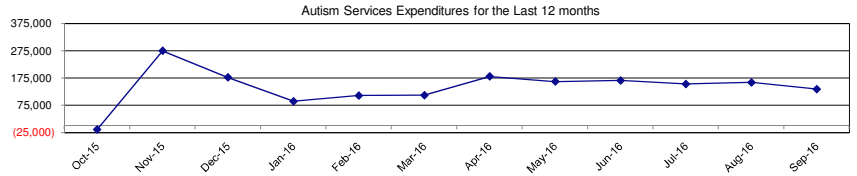
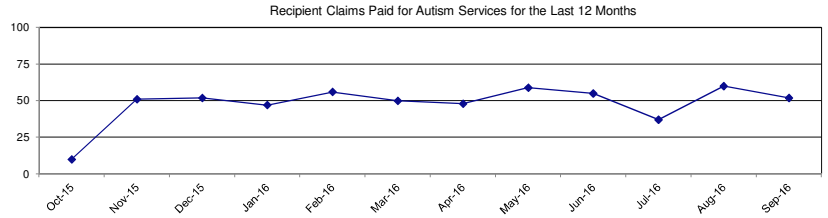
The Medicaid Autism Waiver, provides services for individuals from birth through age seven. As of September 30, 2016 there were 41 participants on the Autism Waiver.

The Autism Voucher program, assists in funding equipment and general educational needs for individuals, below two hundred percent of the federal poverty level, from age three up to age eighteen. These services are funded from the state general fund. As of September 30, 2016 there were 43 participants in the Autism Voucher program.

25 new Autism Waiver slots and 10 new Autism Voucher slots have not been filled due to the February 2016 budget allotment.

Provider inflation for the 2nd year of the biennium was not given on 7/1/2016 due to the February 2016 budget allotment.

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**Section 15 - CENSUS DATA FOR INSTITUTIONS  
 2015-2017 BIENNIUM**

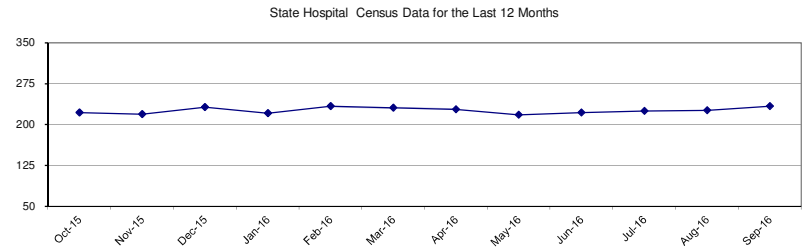
Comparison of the average daily census - State Hospital	Oct-15	Sep-16	Difference
Traditional Services	76	78	2
Tompkins Rehabilitation Center	87	102	15
Sex Offender Treatment and Evaluation Program	59	54	(5)
Total	222	234	12

**PROGRAM NOTES:**

The State Hospital traditional services include short-term acute inpatient psychiatric and substance abuse treatment, intermediate psycho-social rehabilitation services, and safety-net services for adults.

Tompkins Rehabilitation Center provides alcohol and drug treatment for inmates from the Department of Corrections and Rehabilitation.

The Sex Offender Treatment and Evaluation program provides inpatient evaluation and treatment services for civilly committed sex offenders.



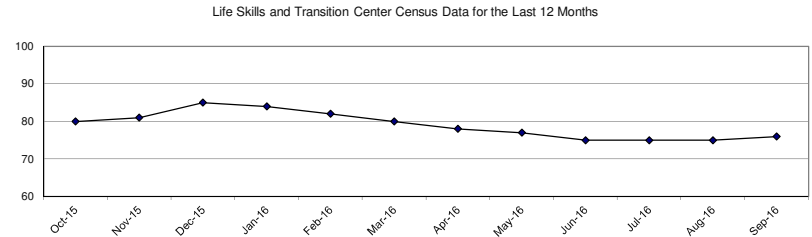
Comparison of the average daily census - Life Skills and Transition Center (LSTC)*	Oct-15	Sep-16	Difference
Adolescents	20	19	(1)
Adults	60	57	(3)
Total	80	76	(4)

**PROGRAM NOTES:**

\*Formerly known as the Developmental Center.

The Life Skills and Transition Center provides residential services, work and day activity services, medical services, clinical services, and outreach services for individuals with intellectual disabilities.

Currently LSTC provides Independent Supported Living Arrangement (ISLA) services for 12 individuals.

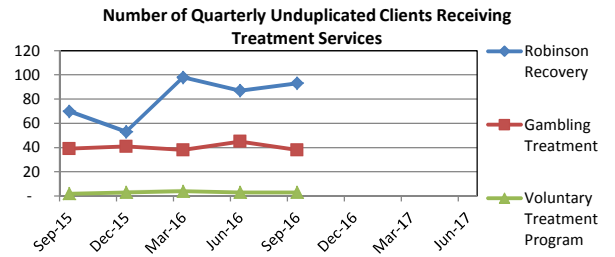


**+Percent of Biennium Expired 58.3%** - Payments for Child Care, Developmental Disabilities, Long Term Care, Medical Assistance, Autism Services, and Medicare Clawback are made when a billing for the previous month's services have been received. Therefore, approximately 14 months of payments have been made or 58.3% (14/24) of the biennium has expired.

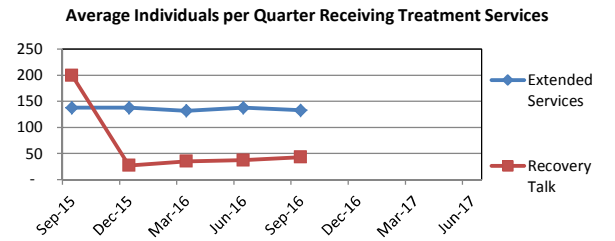
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**Section 16: BEHAVIORAL HEALTH SERVICES**  
**APPROPRIATION 2015-2017 BIENNIUM \$9,911,945**

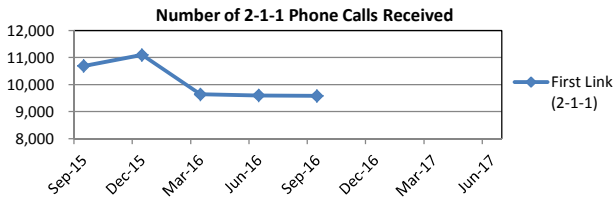
Programs	Program Description	Budget (2015-2017)	Actual (7/15-9/16)
Robinson Recovery <sup>3</sup>	Provides residential treatment services for adults with a substance use disorder	\$ 2,077,248	\$ 1,517,130
Gambling Treatment <sup>3</sup>	Provides gambling treatment for individuals and their families	\$ 797,980	\$ 395,050
Voluntary Treatment Program	Provides out of home treatment for youth with a serious emotional disturbance without the parent's relinquishing custody	\$ 683,440	\$ 280,603



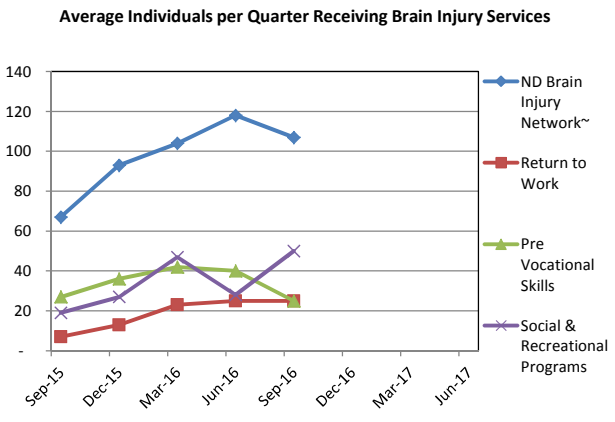
Programs	Program Description	Budget (2015-2017)	Actual (7/15-9/16)
Extended Services <sup>3,4</sup>	Provides job coaching to maintain the competitive, community based employment achieved through the supported employment program	\$ 1,566,367	\$ 747,042
Recovery Talk <sup>1</sup>	Confidential telephone service provided 24 hours a day for individuals in or seeking substance use disorder recovery	\$ 150,000	\$ 82,550



Programs	Program Description	Budget (2015-2017)	Actual (7/15-9/16)
FirstLink (2-1-1)	Provide statewide behavioral health resource and referral information within caller's community; provided 24 hours a day, 7 days a week	\$550,000	\$320,833



Programs	Program Description	Budget (2015-2017)	Actual (7/15-9/16)
ND Brain Injury Network <sup>3</sup>	Provides services to individuals with a brain injury and their family and assists in navigating resources	\$ 483,494	\$ 291,747
Return to Work (Work Start) (2015 HB1046) <sup>3</sup>	Assist individuals with a brain injury in obtaining and maintaining employment	\$ 257,812	\$ 164,063
Pre Vocational Skills (Skill Smart) <sup>3,4</sup>	Assist individuals with a brain injury in increasing work readiness skills prior to employment	\$ 257,204	\$ 176,508
Social & Recreational Programs	Provide service to individuals with a brain injury to assist in community integration	\$ 70,000	\$ 23,683



Programs	Program Description	Budget (2015-2017)	Actual (7/15-9/16)
Strategic Prevention Framework State Incentive Grant (SPF SIG) <sup>2,5</sup>	SPF SIG provides funding to 21 local public health units (LPHU) and 4 tribal nations, across the state; the funding helps the LPHU's and tribal nations build a solid foundation for delivering and sustaining evidence-based primary substance abuse prevention.	\$ 2,500,000	\$ 2,459,978
Tribal Prevention Programs	Substance Abuse Block Grant Prevention funding funds 4 tribal nations to implement evidence-based primary prevention of substance abuse locally	\$ 518,400	\$ 275,000

Note - All services are provided by outside vendors.

<sup>1</sup> Scope of the contract changed October 1, 2015 to a 24 hour support line and follow up phone service.

<sup>2</sup> Two vendors completed their work and did not choose to continue in the 1 year extension period.

<sup>3</sup> Funding for these programs was limited by the February 2016 budget allotment.

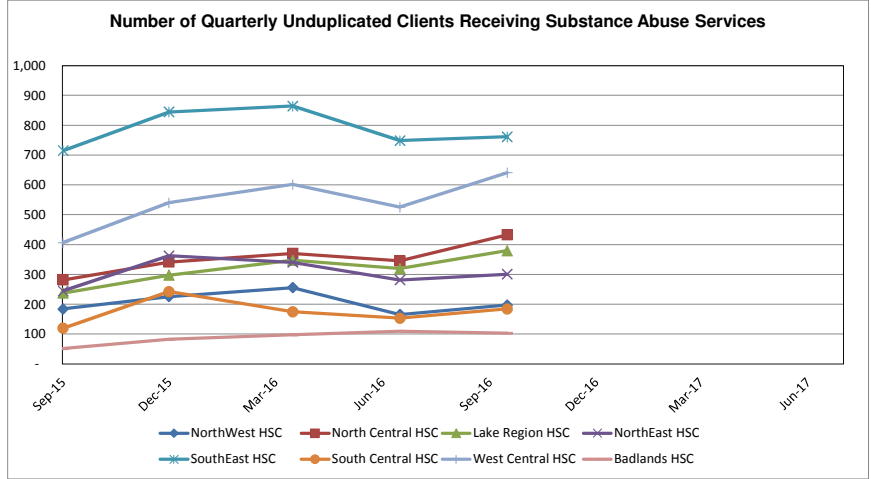
<sup>4</sup> Provider inflation for the 2nd year of the biennium was not given on 7/1/2016 due to the February 2016 budget allotment.

<sup>5</sup> Grant ended 9/30/16 and all grant funds awarded were fully expended.

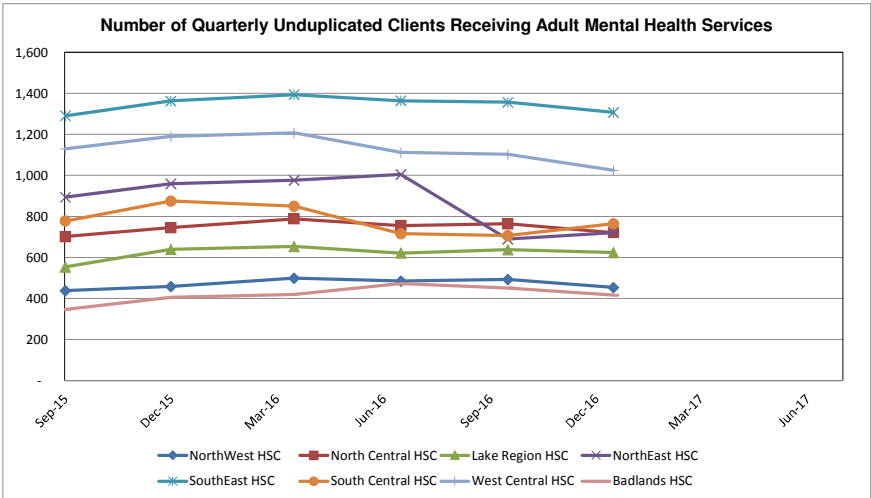
**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES**  
**QUARTERLY BUDGET INSIGHT**  
**BIENNIUM TO DATE INFORMATION ON SELECTED DEPARTMENT PROGRAMS**  
**JULY 2015 - SEPTEMBER 2016**

**Section 17: BEHAVIORAL HEALTH SERVICES PROVIDED AT THE HUMAN SERVICE CENTERS**  
**APPROPRIATION 2015-2017 BIENNIUM \$135,854,820**

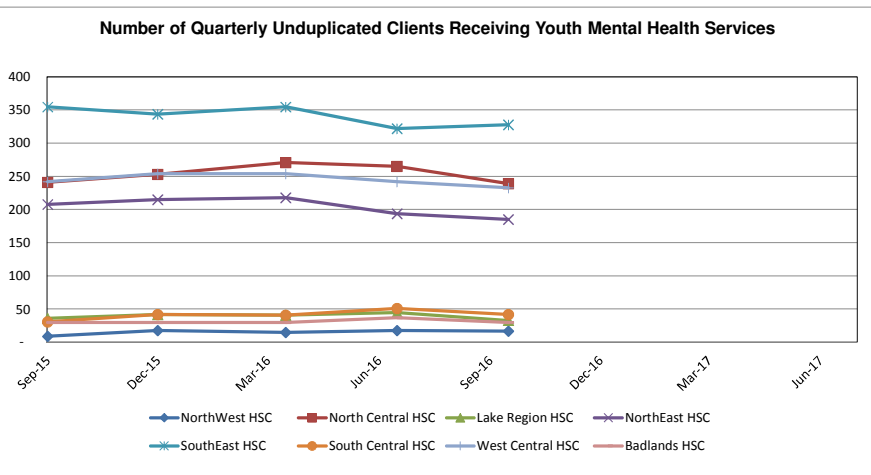
Human Service Center	Substance Abuse Services (Includes Alcohol & Drug, Social Detox, Medical Detox and Residential Services)	
	Budget 2015-2017	Actual Expenditures 7/15-9/16
Northwest Human Service Center	835,325	373,684
North Central Human Service Center	5,946,893	3,446,734
Lake Region Human Service Center	3,352,166	1,705,517
Northeast Human Service Center	3,813,375	2,231,862
Southeast Human Service Center	8,941,135	5,344,931
South Central Human Service Center	1,995,299	1,210,773
West Central Human Service Center	6,512,253	3,291,892
Badlands Human Service Center	798,537	319,063
<b>Total Human Service Centers</b>	<b>\$ 32,194,983</b>	<b>\$ 17,924,456</b>



Human Service Center	Adult Mental Health Services (Includes Services for Severely Mentally Ill, Recovery Centers, Services for the Homeless, Inpatient Hospitalization, Mobile Crisis Services, Residential and Transitional Living)	
	Budget 2015-2017	Actual Expenditures 7/15-9/16
Northwest Human Service Center	5,859,132	3,087,361
North Central Human Service Center	9,422,113	4,968,357
Lake Region Human Service Center	6,098,330	3,305,456
Northeast Human Service Center	13,289,289	7,804,489
Southeast Human Service Center	23,676,669	12,998,569
South Central Human Service Center	11,676,711	6,396,358
West Central Human Service Center	13,451,033	7,716,084
Badlands Human Service Center	7,534,211	4,111,101
<b>Total Human Service Centers</b>	<b>\$ 91,007,488</b>	<b>\$ 50,387,775</b>



Human Service Center	Youth Mental Health Services (Includes Services for children with severe emotional disturbance including residential services)	
	Budget 2015-2017	Actual Expenditures 7/15-9/16
Northwest Human Service Center	85,369	58,118
North Central Human Service Center	3,256,663	1,962,615
Lake Region Human Service Center	246,211	141,410
Northeast Human Service Center	4,150,474	2,500,757
Southeast Human Service Center	1,984,862	1,195,448
South Central Human Service Center	183,006	98,965
West Central Human Service Center	2,553,122	1,478,703
Badlands Human Service Center	201,267	128,488
<b>Total Human Service Centers</b>	<b>\$ 12,660,974</b>	<b>\$ 7,564,504</b>



**Note:** Actual expenditures include department salary costs as well as costs for contracts with service providers. Due to the February 2016 budget allotment, on July 1, 2016 contracted providers did not receive the 2nd year inflationary increase and the legislatively-approved department staff salary increases were limited to no more than 2%.