



1.4.8 FUNDING FORMULA

POLICY:

A funding formula may be used to allocate funds to subrecipients to provide ND FPP services.

PROCEDURE:

The ND FPP may use a formula to allocate funds available to subrecipients.

The funding formula may include the following factors:

- Number of unduplicated clients served $\leq 250\%$ federal poverty level (FPL) based on April - January
- Number of unduplicated clients served ages 10-24 based on April – January
- Number of encounters/visits (all FPL) based on April – January
- Submission of non-financial reports by the due date as noted on the Subrecipient Reporting Schedule
- Number of unduplicated clients (all FPL) based on April – January
- Maintenance dollars adjusted by __% of the previous year's Title X allocation to maintain the financial stability of the program
- Amounts are adjusted to no more than __% decrease from the previous year
- Other factors to ensure the reasonableness of funding

The funding formula factors may be based on previous years' Family Planning Annual Report (FPAR) data and/or current year's budget period.

RESOURCES:

ND FPP Subrecipient Reporting Schedule

<https://www.hhs.nd.gov/sites/www/files/documents/DOH%20Legacy/Family%20Planning/Grantees/References/Subrecipient%20Reporting%20Schedule%208.2024.pdf>