

**North Dakota Department of Human Services
American Recovery & Reinvestment Act
October 1, 2008 -December 31, 2011**

Project/Program	Award Amount	Total ARRA Expenditures as of 12/31/2011	December Quarter ARRA Funded FTE	Description
<u>ARRA Funds With Specific Grant Awards</u>				
Elderly Nutrition Services	\$ 485,000	\$ 485,000		Provides funding for congregate nutrition services and home-delivered nutrition services to older Americans in congregate facilities such as senior centers, senior housing units, etc. and to those that are homebound. Funds were used to create/retain jobs, including part-time and assistant cooks to prepare meals and part-time meal site managers to assist in managing meal sites.
Rehabilitation Services and Disability Assistance and Independent Living	2,042,913	2,042,913	0.00	Rehabilitation Services provide vocational rehabilitation services to individuals with disabilities so they may prepare and engage in gainful employment. Independent Living provides independent living services to individuals with significant disabilities.
Individuals with Disabilities Education Act - Part C	2,398,294	1,463,290	8.54	Assist states in the implementation of a statewide, comprehensive, coordinated, multidisciplinary, interagency system of early intervention services for infants and toddlers with disabilities and their families.
SNAP Administration Costs	411,620	411,620		Provides additional administration funding for SNAP due to increased caseload.
Child Care Development Block Grant (HB 1418)	3,643,862	3,643,862	0.00	Enhance quality child care services through the Growing Child Care Initiative. Jobs include child care consultants, child health care consultants, program assistants, business consultants, administrative assistants and training coordinators.
Senior Employment Program	143,288	136,907	0.00	Provide job training opportunities and job placement for unemployed low-income individuals who are 55 or older and who have poor employment prospects. FTE are for program administration at the subrecipient agency.
Older Blind	3,170	3,170	0.00	Provide independent living services to older individuals who are blind, conduct activities that will improve or expand such services and help improve public understanding of the problems of such individuals.
Total ARRA Funds With Specific Grant Awards	<u>\$ 9,128,147</u>	<u>\$ 8,186,762</u>	<u>8.54</u>	
<u>ARRA Funds Without Specific Grant Awards *</u>				
Federal Medical Assistance Percentage Increase (Includes Medicaid, and CFS FMAP)		\$ 124,946,830		Provides an increase in Federal matching funds received on allowable expenditures thru June 2011. Additional funds will be used for legislatively approved provider and employee increases.
Child Support Incentive Matching Funds		7,195,000		Child Support Incentives funds earned by a state can again be used as matching funds. The additional federal funds must be used to pay for Child Support Activities
Supplemental Nutrition Assistance Program (SNAP)		26,420,440		Provides increase in monthly SNAP benefits to clients
Temporary Assistance for Needy Families (TANF) 2007-08 Caseload Increase		0		Federal TANF funds were not approved as increasing TANF caseload criteria was not met.
TANF Subsidized Employment Costs		1,331,226		Provide funding for subsidized employment for TANF benefit recipients and TANF Foster Care children.
Total ARRA Funds Without Specific Grant Awards		<u>\$ 159,893,496</u>		
Total Human Services ARRA Funds	<u>\$ 9,128,147</u>	<u>\$ 168,080,258</u>	<u>8.54</u>	

* Grant Awards are not a specific amount, but instead are issued based upon estimated program expenditures. The ARRA award amount changes based upon actual expenditures.