

**North Dakota Department of Human Services
American Recovery & Reinvestment Act
October 1, 2008 - December 31, 2009**

Project/Program	Award Amount	Total ARRA Expenditures as of 12/31/2009	Quarterly ARRA Funded FTE	Description
<u>ARRA Funds With Specific Grant Awards</u>				
Elderly Nutrition Services	\$ 485,000	\$ 404,513	1.39	Provides funding for congregate nutrition services and home-delivered nutrition services to older Americans in congregate facilities such as senior centers, senior housing units, etc. and to those that are homebound. Jobs created/retained include part-time and assistant cooks to prepare meals and part-time meal site managers to assist in managing meal sites.
Rehabilitation Services and Disability Assistance and Independent Living	2,042,913	142,184	4.61	Rehabilitation Services provide vocational rehabilitation services to individuals with disabilities so they may prepare and engage in gainful employment. Independent Living provides independent living services to individuals with significant disabilities.
Individuals with Disabilities Education Act - Part C	2,398,294	0	0.00	Assist states in the implementation of a statewide, comprehensive, coordinated, multidisciplinary, interagency system of early intervention services for infants and toddlers with disabilities and their families.
SNAP Administration Costs	411,620	205,226		Provides additional administration funding for SNAP due to increased caseload.
Child Care Development Block Grant (HB 1418)	3,643,862	0	4.51	Enhance quality child care services through the Growing Child Care Initiative. Jobs include child care consultants and training coordinators. Vendor has not yet billed for services provided.
Senior Employment Program	143,288	25,276	0.29	Provide job training opportunities and job placement for unemployed low-income individuals who are 55 or older and who have poor employment prospects. FTE are for program administration at the subrecipient agency.
Older Blind	3,170	3,170	0.00	Provide independent living services to older individuals who are blind, conduct activities that will improve or expand such services and help improve public understanding of the problems of such individuals.
Total ARRA Funds With Specific Grant Awards	\$ 9,128,147	\$ 780,369	10.80	
<u>ARRA Funds Without Specific Grant Awards *</u>				
Federal Medical Assistance Percentage Increase (Includes Medicaid, and CFS FMAP)		\$ 40,472,575		Provides an increase in Federal matching funds received on allowable expenditures thru December 2010. Additional funds will be used for legislatively approved provider and employee increases.
Child Support Incentive Matching Funds		4,133,347		Child Support Incentives funds earned by a state can again be used as matching funds. The additional federal funds must be used to pay for Child Support Activities
Supplemental Nutrition Assistance Program (SNAP) Temporary Assistance for Needy Families (TANF) 2007-08 Caseload Increase		7,243,738		Provides increase in monthly SNAP benefits to clients
TANF Subsidized Employment Costs		0		Federal TANF funds were not approved as increasing TANF caseload criteria was not met.
		94,749		Provide funding for subsidized employment for TANF benefit recipients and TANF Foster Care children.
Total ARRA Funds Without Specific Grant Awards		\$ 51,944,409		
Total Human Services ARRA Funds	\$ 9,128,147	\$ 52,724,778	10.80	

* Grant Awards are not a specific amount, but instead are issued based upon estimated program expenditures. The ARRA award amount changes based upon actual expenditures.