



PART C APR TARGET SETTING
September-December 2021

NORTH Dakota | Human Services
Be Legendary™

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PROCESS

- Set FFY 2020-2025 Targets for Performance Indicators:
 - Indicator 2: Settings (Natural Environment)
 - Indicator 3: Child Outcomes
 - Indicator 4: Family Outcomes
 - Indicators 5&6: Child Find
- Indicators 1, 7 & 8 Compliance- 100% Target
- Data Drill Down Group
 - Average change year to year
 - Average performance last 5 years
 - Other considerations: COVID-19, change in tools, the unknown
- Interagency Coordinating Council (ICC) review targets.

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INDICATOR 2- SETTINGS

- Percent of infants and toddlers with IFSPs who primarily receive early intervention services in home or community-based settings.

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INDICATOR 2 DATA: FFY 2013-2019

	FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019
Indicator 2: Target	99.3	99.3	99.3	99.3	99.3	99.7	99.8
Indicator 2: Services in Natural Environments	99.71	99.83	100	100	100	99.93	100

Average Change Year to Year: 0.017%
Average Performance Last 5 Years: 99.92%

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INDICATOR 2 TARGETS: FFY 2020-2025

	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2025
Indicator 2: Target	99.82%	99.82%	99.84%	99.86%	99.88%	99.9%

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INDICATOR 3: CHILD OUTCOMES

- Percent of infants and toddlers/preschoolers with IFSPs/IEPs who demonstrate improved
 - A. Positive social-emotional skills (including social relationships)
 - B. Acquisition and use of knowledge and skills (including early language/ communication)
 - C. Use of appropriate behaviors to meet their needs.

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INDICATOR 3A DATA: FFY 2013-2019

	FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019
Indicator 3A1: Target	37.7%	37.8%	37.9%	38%	39.1%	39.2%	60.5%
Indicator 3A1: Positive Social-Emotional Skills	38.05%	44.33%	72.46%	72.04%	72.14%	71.96%	82.8%
Indicator 3A2: Target	44.7%	44.8%	44.9%	45%	45.1%	60.4%	60.5%
Indicator 3A2: Positive Social-Emotional Skills	45.07%	42.77%	41.71%	43.42%	37.5%	67.27%	69.4%

Average Change Year to Year: **3A1**- 2.9%, **3A2**- 3.18%
 Average Performance Last 5 Years: **3A1**- 74.26%, **3A2**- 51.86%

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INDICATOR 3B DATA: FFY 2013-2019

	FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019
Indicator 3B1: Target	61.1%	61.2%	61.3%	61.4%	61.5%	62.5%	62.6%
Indicator 3B1: Knowledge and Skills	59.06%	59.08%	69.03%	66.67%	67.09%	64.11%	62.85%
Indicator 3B2: Target	46.2%	46.3%	46.4%	46.5%	46.6%	52.1%	52.2%
Indicator 3B2: Knowledge and Skills	44.18%	38.48%	36.51%	36.96%	33.23%	51.8%	55.8%

Average Change Year to Year: **3B1**- 1.25%, **3B2**- 5.24%
 Average Performance Last 5 Years: **3B1**- 67.16%, **3B2**- 42.85%

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INDICATOR 3C DATA: FFY 2013-2019

	FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019
Indicator 3C1: Target	67.4%	67.5%	67.6%	67.7%	67.8%	68.8%	68.9%
Indicator 3C1: Use of Appropriate Behaviors	63.41%	64.95%	78.18%	78.3%	77.94%	69.54%	72.89%
Indicator 3C2: Target	67.9%	68%	68.1%	68.2%	68.3%	81%	81.1%
Indicator 3C2: Use of Appropriate Behaviors	64.78%	59.18%	57.8%	57.78%	55.49%	73.38%	76.66%

Average Change Year to Year: **3C1**- 0.81%, **3C2**- 4.5%
 Average Performance Last 5 Years: **3C1**- 75.37%, **3C2**- 64.22%

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INDICATOR 3 TARGETS: FFY 2020-2025

	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2025
Indicator 3A1: Target	70.0%	70.0%	71.0%	72.0%	73.0%	74.0%
Indicator 3A2: Target	61.5%	61.5%	62.5%	63.5%	64.5%	65.5%
Indicator 3B1: Target	62.7%	62.7%	63.2%	63.7%	64.2%	64.7%
Indicator 3B2: Target	55.8%	55.8%	56.3%	56.8%	57.3%	57.8%
Indicator 3C1: Target	69.5%	69.5%	70%	70.5%	71.0%	71.5%
Indicator 3C2: Target	81.1%	81.1%	81.2%	81.3%	81.4%	81.5%

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INDICATOR 4: FAMILY OUTCOMES

- Percent of families participating in Part C who report that early intervention services have helped the family:
 - A. Know their rights
 - B. Effectively communicate their children's needs
 - C. Help their children develop and learn

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INDICATOR 4A DATA: FFY 2013-2019

	FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019
Indicator 4a: Target	87.4%	87.5%	87.6%	87.7%	87.8%	88.2%	90%
Indicator 4a: Families Know Rights	99%	99.51%	97.67%	98.77%	98.1%	98.45%	97.1%

Average Change Year to Year: -0.26%
 Average Performance Last 5 Years: 98.02%

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INDICATOR 4B: FFY 2013-2019

	FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019
Indicator 4b: Target	93%	93.1%	93.2%	93.3%	93.4%	94%	94.1%
Indicator 4b: Families Communicate	99.33%	99.76%	98%	100%	98.6%	99.07%	99.3%

Average Change Year to Year: 0.34%
Average Performance Last 5 Years: 98.99%

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INDICATOR 4C: FFY 2013-2019

	FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019
Indicator 4c: Target	91.6%	91.7%	91.8%	91.9%	92%	92.6%	92.7%
Indicator 4c: Families Help Children Learn	98.67%	99.51%	96.66%	99.38%	98.4%	98.76%	97.8%

Average Change Year to Year: 0.23%
Average Performance Last 5 Years: 98.2%

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INDICATOR 4 TARGETS: FFY 2020-2025

	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2025
Indicator 4a: Target	97.5%	97.5%	97.7%	97.9%	98.1%	98.3%
Indicator 4b: Target	98%	98%	98.3%	98.6%	98.9%	99.2%
Indicator 4c: Target	97.5%	97.5%	97.7%	97.9%	98.1%	98.3%

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INDICATOR 5: CHILD FIND BIRTH-1

- Percent of infants and toddlers from birth to 1 year with IFSPs.

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INDICATOR 5 DATA: FFY 2013-2019

	FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019
Indicator 5: Target	2%	2%	2%	2%	2.1%	2.2%	2.24%
Indicator 5: Child Find 0-1	1.86%	1.76%	1.93%	2.29%	2.31%	2.35%	2.43%

Average Change Year to Year: 0.1%
Average Performance Last 5 Years: 2.26%

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INDICATOR 5 TARGETS: FY 2020-2025

	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2025
Indicator 5: Target	2.3%	2.3%	2.32%	2.34%	2.36%	2.38%

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INDICATOR 6: CHILD FIND BIRTH-3

- Percent of infants and toddlers from birth to 3 with IFSPs.

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INDICATOR 6 DATA: FFY 2013-2019

	FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019
Indicator 6: Target	3.43%	3.43%	3.43%	3.43%	3.43%	3.46%	3.48%
Indicator 6: Child Find 0-3	3.5%	3.66%	3.75%	3.73%	4.17%	4.62%	4.88%

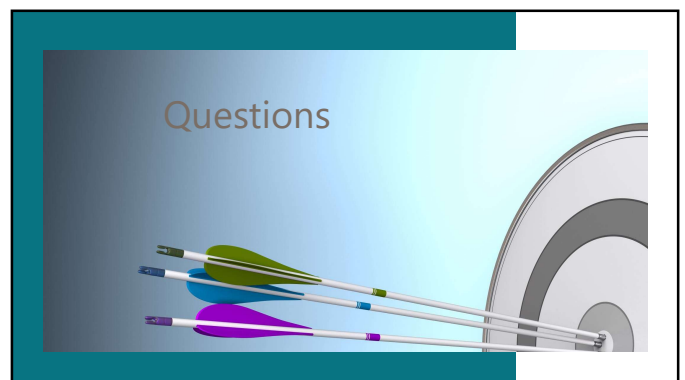
Average Change Year to Year: 0.23%
Average Performance Last 5 Years: 4.23%

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INDICATOR 6 TARGETS: FFY 2020-2025

	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2025
Indicator 6: Target	4.35%	4.35%	4.65%	4.95%	5.25%	5.55%

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