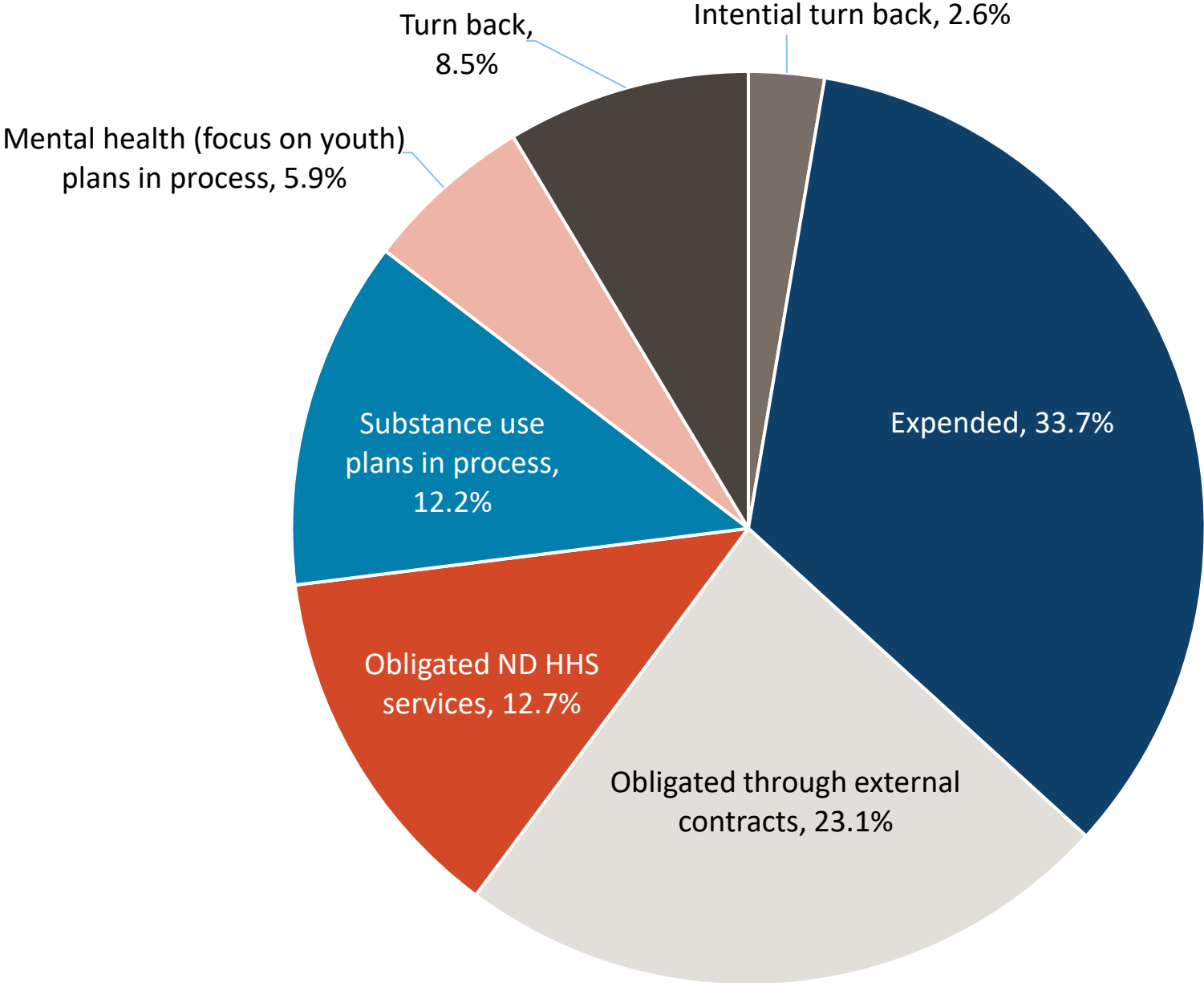


HHS Behavioral Health

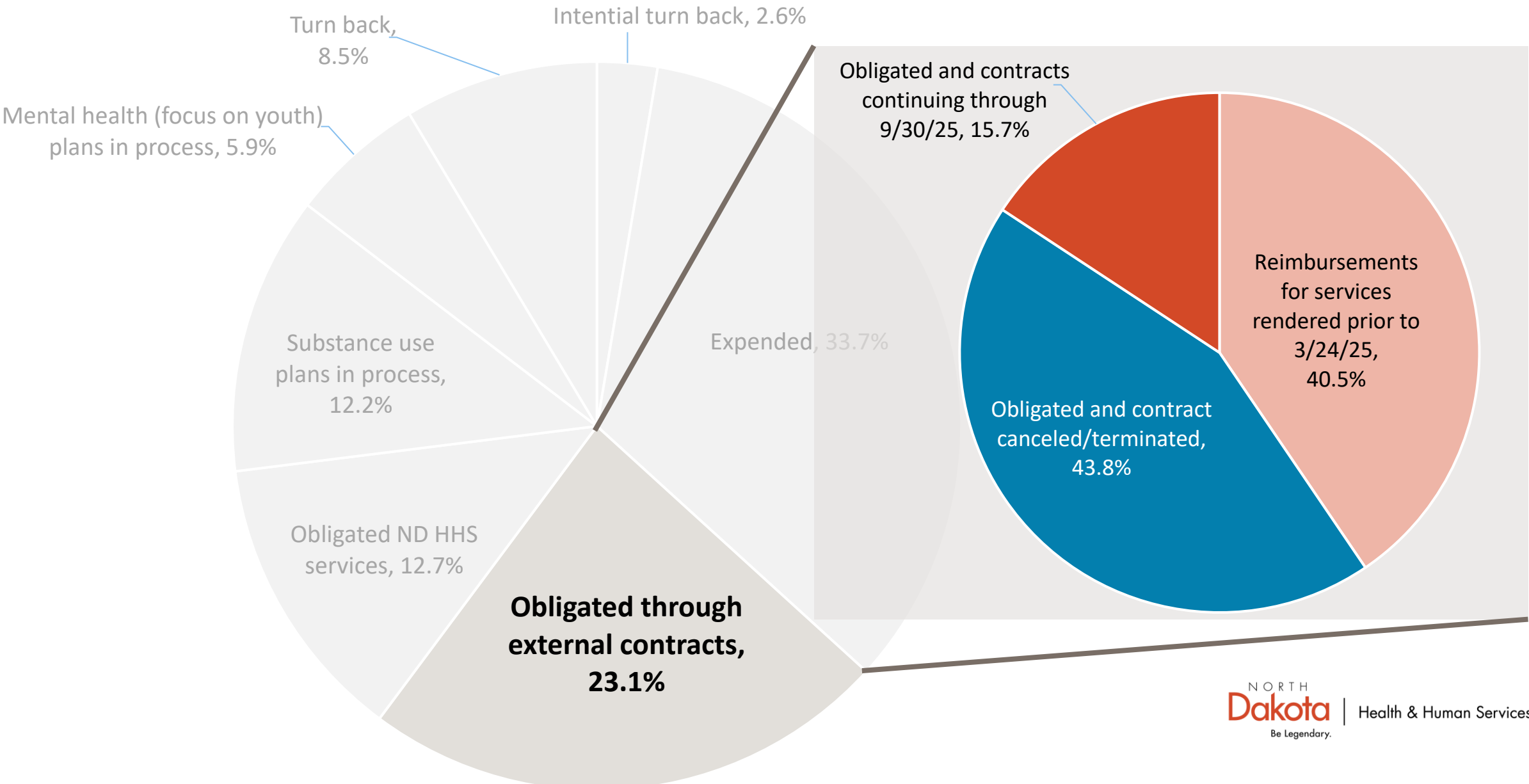
COVID Grant Federal Funding Termination

Grant	Start Date	End Date	Amount Awarded	Fully Processed as of 3/24/25	Remaining as of 3/24/25
SUPTRS Supplement 2	9/1/2021	9/30/2025	5,288,864.00	1,271,414.98	4,017,449.02
SUPTRS Supplement 3	9/1/2021	9/30/2025	125,000.00	-	125,000.00
MHBG Supplement 1	3/15/2021	3/14/2025	1,435,102.00	1,325,019.11	110,082.89
MHBG Supplement 2	9/1/2021	9/30/2025	2,478,813.00	587,434.72	1,891,378.28
MHBG Supplement 3	9/1/2021	9/30/2025	125,000.00	-	125,000.00
		TOTAL	\$9,452,779.00	\$3,183,868.81	\$6,268,910.19

Of the \$9,452,779 total awarded:



Of the \$9,452,779 total awarded:



Canceled or Terminated Contracts

Vendor (Brief Description)	Amount	Action Taken
City of Bismarck (Assist City of Bismarck & BBPH in facilitating plans for the coordination of a Community Triage Center)	115,000.00	Contract was in process; canceled
BeMoreColorful (Behavioral Health Workforce Tool)	160,000.00	Contract was in process; canceled
Worldwide Travel – NE (Mental health support for HSC team members)	28,000.00	Contract was in process; canceled
Worldwide Travel – NC (Mental health support for HSC team members)	28,000.00	Contract was in process; canceled
Worldwide Travel – NW (Mental health support for HSC team members)	28,000.00	Contract was in process; canceled
Worldwide Travel – SE (Mental health support for HSC team members)	28,000.00	Contract was in process; canceled
Worldwide Travel – WC (Mental health support for HSC team members)	28,000.00	Contract was in process; canceled
Worldwide Travel – BL (Mental health support for HSC team members)	28,000.00	Contract was in process; canceled
Flint Communications (prevention basics messaging development)	38,250.00	Contract terminated (\$34,410 remaining)
Flint Communications (Parents Lead & Opioids messaging)	787,582.03	Contract terminated (\$327,932.85 remaining)
Haugen Consulting (trainings/webinars for clinicians)	86,875.53	Contract terminated (\$40,035.61 remaining)
Gemini Consulting (dementia community education sessions and dementia communication coaching sessions for DOCR)	144,000.00	Contract terminated (\$112,064.52 remaining)

Contracts Maintaining through Sept 30, 2025

Vendor (Brief Description)	Amount
City of Fargo (Withdrawal management)	221,000.00
UND (First Episode Psychosis program fidelity)	42,666.71
Appalachian Consulting (peer support trainings)	25,338.18
Angie Muhs (CISM & Crisis response consultation)	30,000.00
Corner Post (CISM & Crisis response consultation)	30,000.00
DeCoteau Trauma (CISM & Crisis response consultation)	30,000.00
Empowered MH (CISM & Crisis response consultation)	30,000.00
Ronin Counseling (CISM & Crisis response consultation)	30,000.00
Healing Foundations (CISM & Crisis response consultation)	30,000.00
Lotus DBA/Holistic Healing (CISM & Crisis response consultation)	50,000.00
Down to Earth (CISM & Crisis response consultation)	50,000.00
Connect Us (CISM & Crisis response consultation)	50,000.00
Tammy Ness (CISM & Crisis response consultation)	50,000.00
19 LPHU and 4 Tribes (substance use prevention)	200,000.00