





# Opioid Settlement Funding

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Health & Human Services

# National Opioid Settlement Dollars

15% - Local Subdivisions

85% - State  
\$26,989,038.50\* from Jul. 2023 - May 2026

## State Opioid Settlement Fund

Earnings on investment \$1,346,122 (Aug. 2024 – Mar. 2026)

Interest earned \$71,457.90 (Jan. 2024 – Mar. 2026)

### Expenditures

\$7,648,085.29

*Jul. 2023 – Jun. 2025*

\$1,581,220.83

*Jul. 2025 – Mar. 2026*

State Opioid Settlement Fund Balance as of March 2026

**\$19,178,202.28**

\*AG's office may have more up to date numbers

# Expenditure Overview

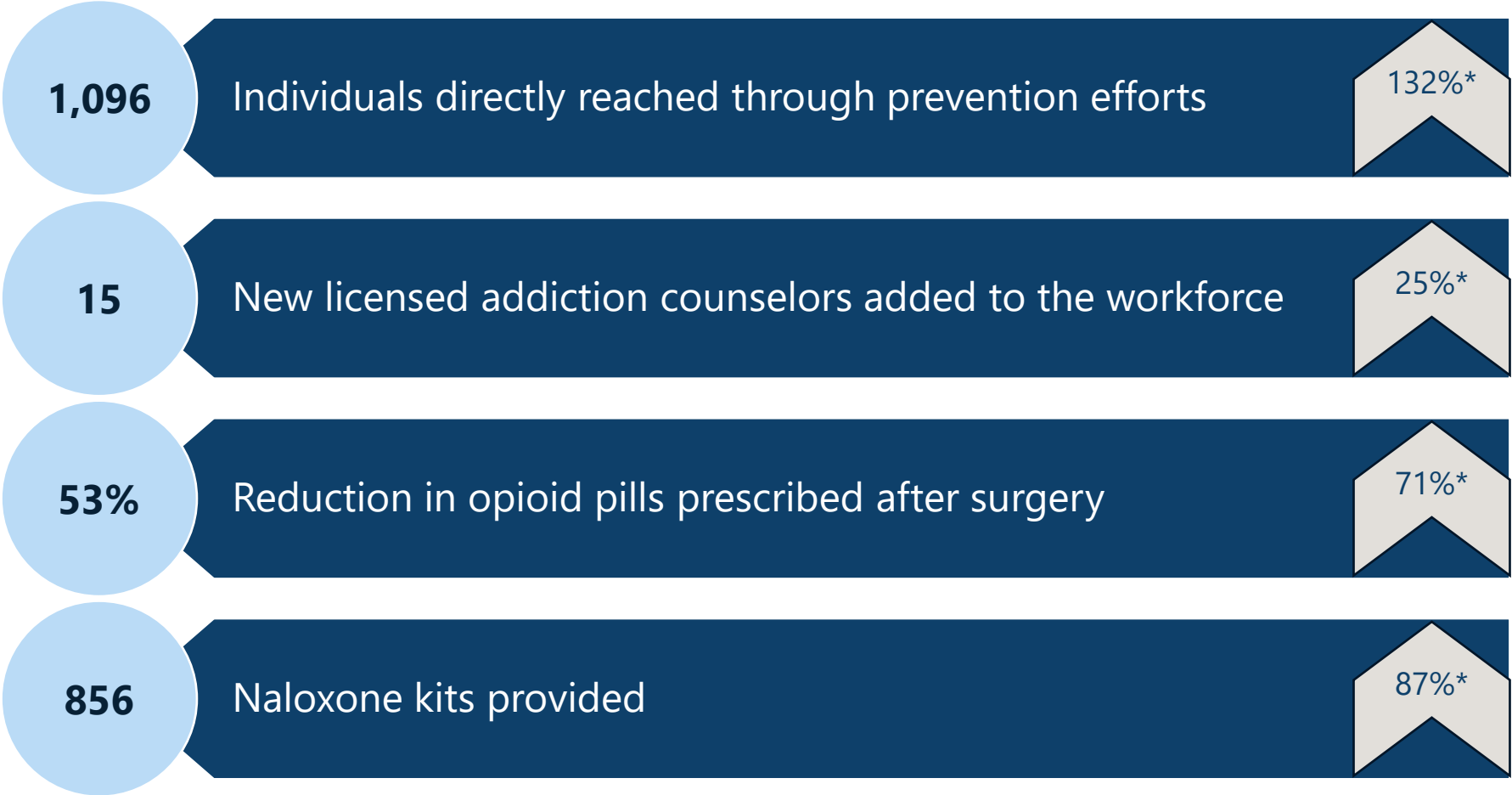
**Funding Appropriated to the Department for the 25-27 Biennium = \$8,000,000**

<b>Opioid Settlement Fund (OSF) Grant</b>	<b>Planned</b>	<b>Total Expended* (Jul. 25 – Mar. 26)</b>
<b>20% set-aside: Prevention and Workforce</b>	\$3,516,443.00	\$800,920.60
<b>Remaining 80%</b>	\$4,483,483.00	\$780,300.23
<b>Total</b>	<b>\$7,999,926.00</b>	<b>\$1,581,220.83</b>

\*Expenditures for 25-27 Biennium that have been processed through March 2026

# OSF Grant Outcomes 2025-2027 Biennium

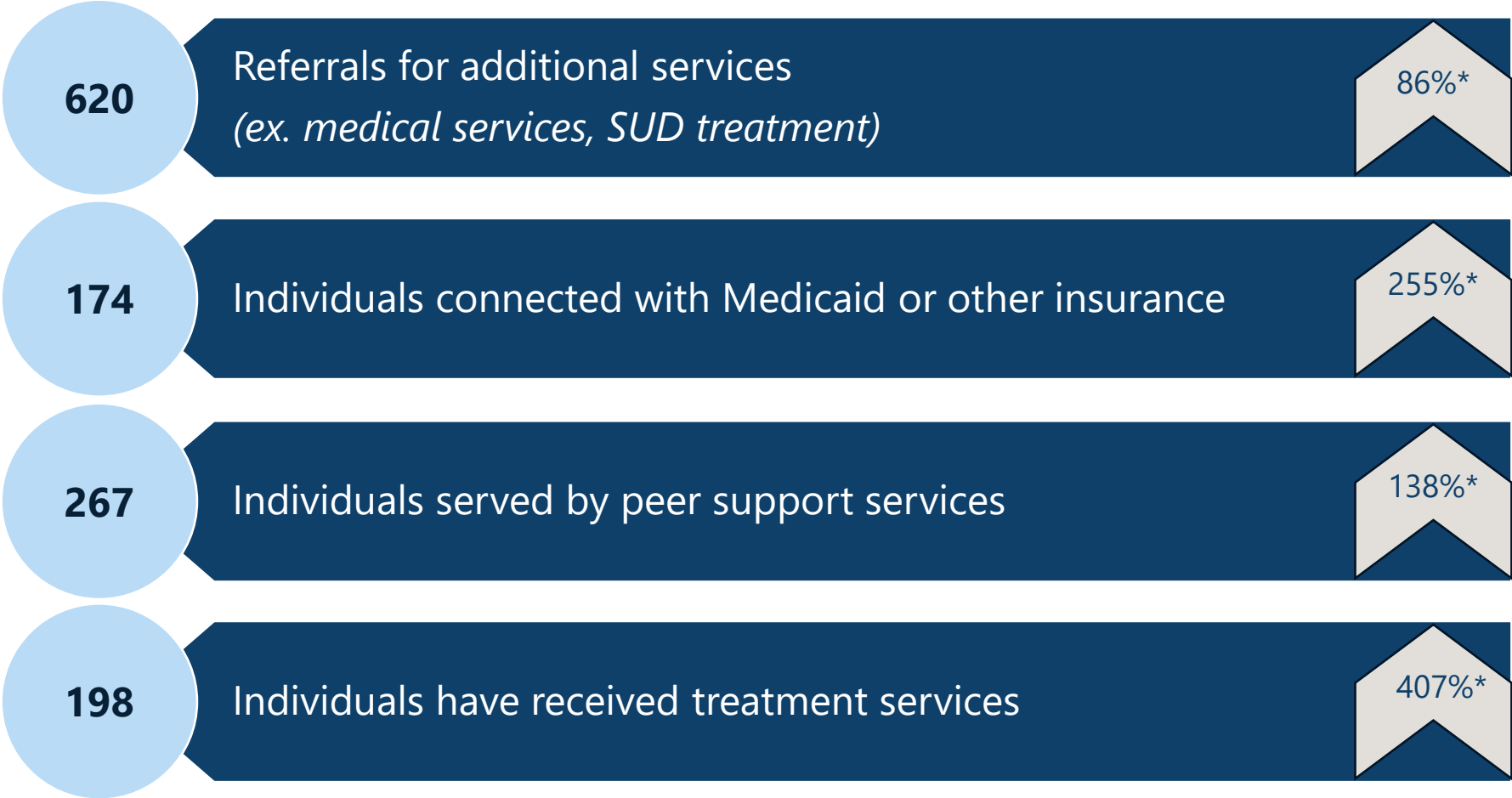
From August 2025 – March 2026 monthly reports



\*Increase since December 2025

# OSF Grant Outcomes 2025-2027 Biennium

From August 2025 – March 2026 monthly reports



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