



Opioid Settlement Funding

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Department of Health and Human Services Behavioral Health Division
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Health & Human Services

National Opioid Settlement Dollars

15% - Local Subdivisions

85% - State
\$26,609,661.12* from Jul. 2023 - Dec. 2025

State Opioid Settlement Fund

Earnings on investment \$1,252,875 (Aug. 2024 – Dec. 2025)

Interest earned \$64,111.30 (Jan. 2024 – Dec. 2025)

Expenditures

\$7,648,085.29
Jul. 2023 – Jun. 2025

\$1,350,432.82
Jul. 2025 – Dec. 2025

State Opioid Settlement Fund Balance as of December 2025

\$18,928,129.31

*AG's office may have more up to date numbers

Funding overview

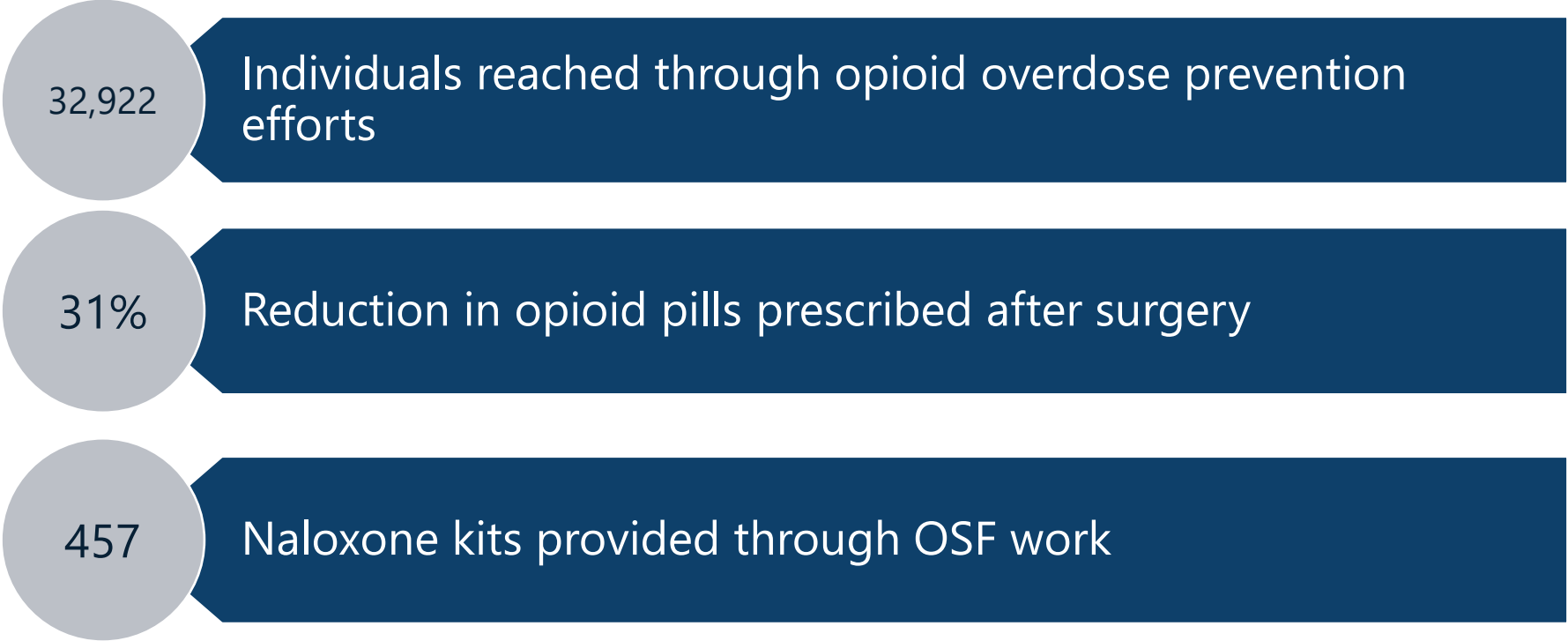
Funding Appropriated to the Department for the 25-27 Biennium = \$8,000,000

| Opioid Settlement Fund (OSF) Grant | Planned | Total Expended* (Jul 25 – Dec 25) |
|------------------------------------------------|-----------------------|----------------------------------------------|
| 20% set-aside: Prevention and Workforce | \$3,516,443.00 | \$660,328.53 |
| Remaining 80% | \$4,483,483.00 | \$690,104.29 |
| Total | \$7,999,926.00 | \$1,350,432.82 |

*Expenditures 25-27 Biennium that have been processed through October 31, 2025

OSF Grant Outcomes 2025-2027 Biennium

From August 2025 – December 2025 monthly reports



OSF Grant Outcomes 2025-2027 Biennium

From August 2025 – December 2025 monthly reports

