

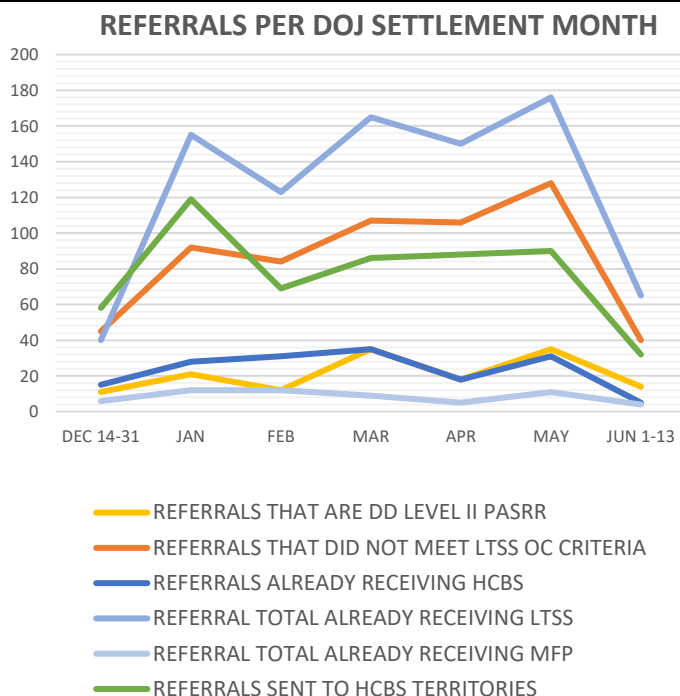
2023 AGING SERVICES DOJ SA DASHBOARD (DEC 14, 2022 - JUN 13, 2023)

LTSS OPTIONS COUNSELING (OC) REFERRAL TOTALS

USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

UPDATED: 6/30/2023

TOTAL NUMBER OF LTSS OC REFERRALS RECEIVED:	2,386	
TOTAL DD LEVEL II PASRR REFERRALS:	146	6%
TOTAL REFERRALS THAT DID NOT MEET CURRENT LTSS OC CRITERIA:	602	25%
TOTAL REFERRALS ALREADY RECEIVING HCBS:	163	7%
TOTAL REFERRALS ALREADY RECEIVING LTSS:	874	37%
TOTAL REFERRALS ALREADY RECEIVING MFP:	59	2%
TOTAL REFERRALS SENT TO HCBS CM TERRITORIES FOR LTSS OC VISIT:	542	23%



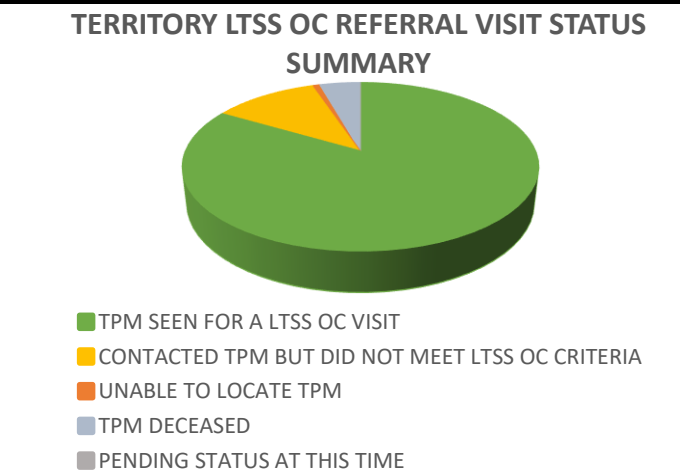
NOTES:
2,386 LTSS OC referrals were submitted via the NF LoC form. 602 referrals did not meet criteria because they are screened for a short term stay and therefore not Target Population Members (TPMs). 542 referrals were sent to the HCBS CM territories.

LTSS OC REFERRAL TOTALS SENT TO THE HCBS CM TERRITORIES

USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

UPDATED: 6/30/2023

TPM SEEN FOR A LTSS OC VISITS:	452	83%
TPM CONTACTED BUT DOES NOT MEET LTSS OC CRITERIA:	62	11%
UNABLE TO LOCATE INDIVIDUAL:	4	1%
REFERRED TPM DECEASED:	24	4%
REFERRAL OUTCOME PENDING:	0	0%



NOTES:
Individuals that do not meet the LTSS OC criteria or that cannot be reached after two attempts, are sent written information about HCBS. The majority of individuals (83%) who screen for a NF LoC, are referred to the LTSS OC Options Counselors.

2023 AGING SERVICES DOJ SA DASHBOARD (DEC 14, 2022 - JUN 13, 2023)

UNDUPLICATED LTSS OC REFERRALS SENT TO THE TERRITORIES VISIT SUMMARY

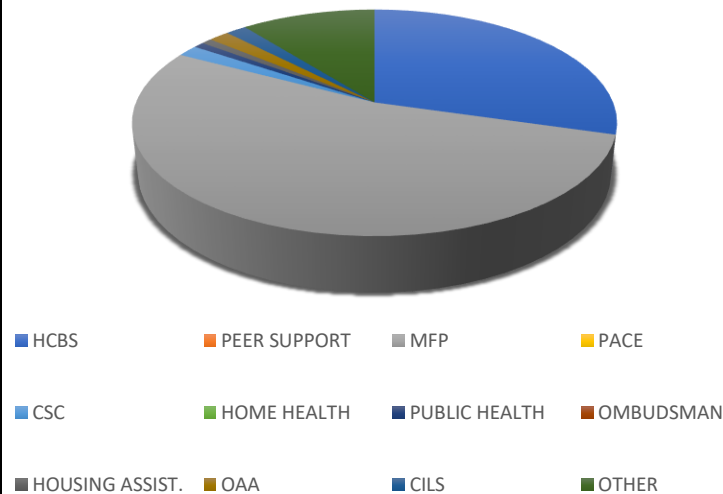
USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)		UPDATED: 6/30/2023											
TOTAL UNDUPLICATED INDIVIDUALS RECEIVING REFERRAL CONTACT:	437	IN PERSON/FACE TO FACE VISITS:	424 97%										
		VIRTUAL/ TELEPHONE VISITS:	13 3%										
VISIT LOCATION	TOTAL	UNDUPLICATED INDIVIDUAL VISIT SUMMARY BY LOCATION											
NURSING FACILITY	367	<table border="1"> <caption>UNDUPLICATED INDIVIDUAL VISIT SUMMARY BY LOCATION</caption> <thead> <tr> <th>Location</th> <th>Count</th> </tr> </thead> <tbody> <tr> <td>SWINGBED</td> <td>5</td> </tr> <tr> <td>HOME/COMMUNITY</td> <td>1</td> </tr> <tr> <td>HOSPITAL</td> <td>64</td> </tr> <tr> <td>NURSING FACILITY</td> <td>367</td> </tr> </tbody> </table>		Location	Count	SWINGBED	5	HOME/COMMUNITY	1	HOSPITAL	64	NURSING FACILITY	367
Location	Count												
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HOME/COMMUNITY	1												
SWING BED	5												

NOTES:
Out of the total 542 referrals sent to the HCBS territories, 437 total unduplicated contacts were made. Most of the visits were made in person at a nursing facility.

LTSS OC REFERRALS SENT TO THE TERRITORIES VISIT REFERRAL OUTCOME SUMMARY

USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)		UPDATED: 6/30/2023	
REFERRAL TYPE	TOTAL	REFERRAL TYPE	TOTAL
HCBS	36	PUBLIC HEALTH	1
PEER SUPPORT	0	OMBUDSMAN	0
MFP	65	HOUSING ASSISTANCE	1
PACE	0	OAA	2
CSC	2	CILS	2
HOME HEALTH	0	OTHER	13

REFERRAL SUMMARY



NOTES:
If a TPM wants to pursue HCBS after the LTSS OC visit, a referral is made on their behalf. The majority of referrals are to MFP and HCBS, indicating preference to receive care in the community.

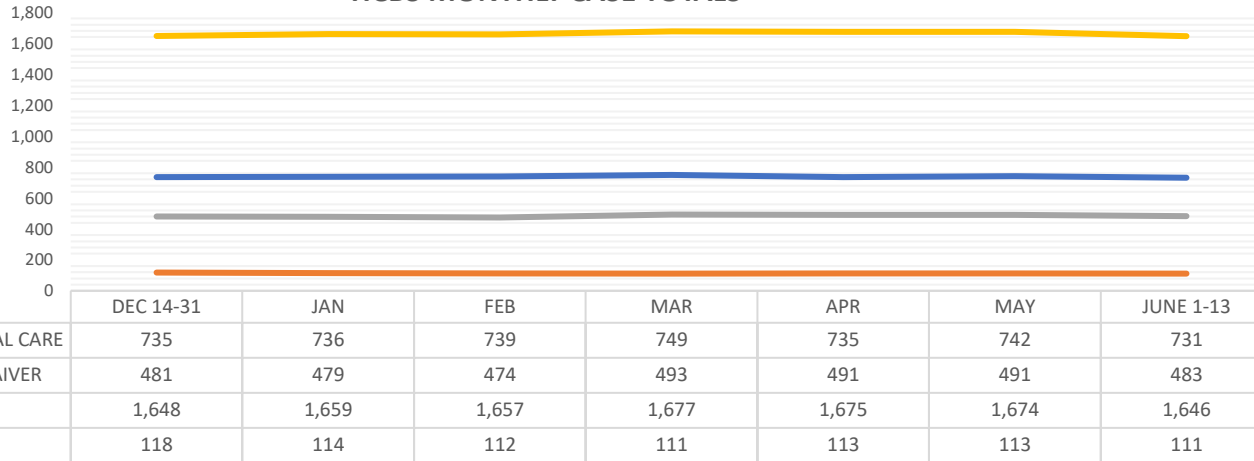
2023 AGING SERVICES DOJ SA DASHBOARD (DEC 14, 2022 - JUN 13, 2023)

HOME & COMMUNITY BASED SERVICES (HCBS) MONTHLY CASE TOTALS

USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

UPDATED: 7/25/2023

HCBS MONTHLY CASE TOTALS



NOTES:

This information reflects the total number of open cases by program for all HCBS recipients, not just TPMs. Numbers are not unduplicated because individuals may receive services from multiple programs at the same time. Although the numbers reflect little growth in the program, reflected in the next section there are lots of cases that open and close due to the complex medical needs of the population served.

HCBS CASES WORKED SUMMARY

USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

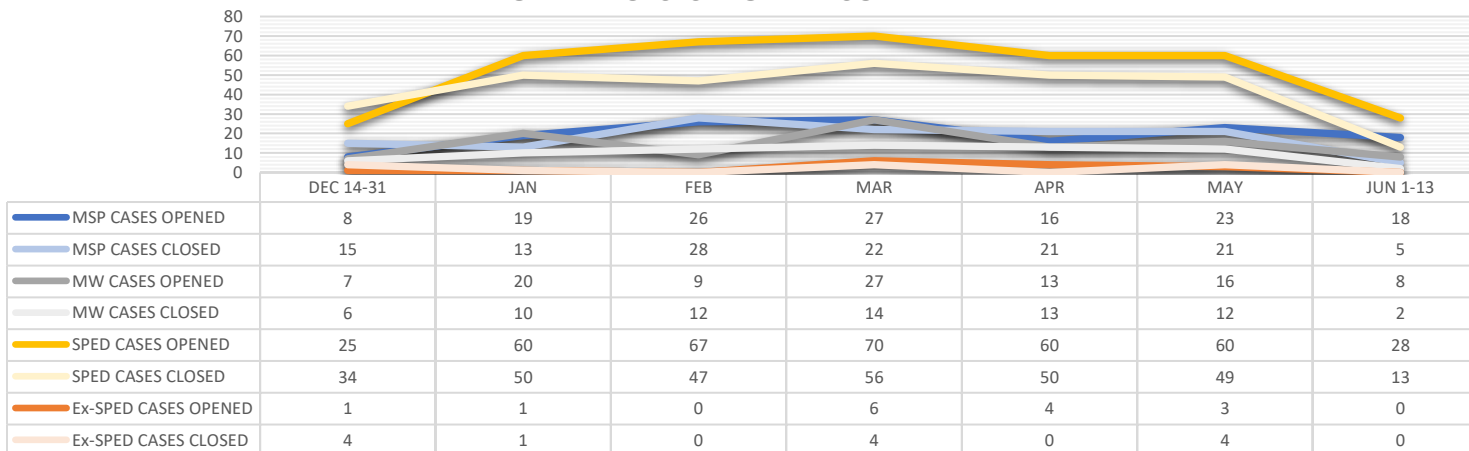
UPDATED: 7/28/2023

TOTAL OPENED MSP CASES:	137	TOTAL OPENED MW CASES:	100	TOTAL OPENED SPED CASES:	370	TOTAL OPENED Ex-SPED CASES:	15
TOTAL CLOSED MSP CASES:	125	TOTAL CLOSED MW CASES:	69	TOTAL CLOSED SPED CASES:	299	TOTAL CLOSED Ex-SPED CASES:	13

NOTES:

These are the number of cases that are worked each month for all HCBS recipients, not just TPMs. The number of cases opened remains high at 622 during this reporting period. More individuals are utilizing HCBS waiver and SPED services. HCBS Case Managers are required to manage opening referrals, pending cases and closing cases. This contributes to the complexity of providing case management services to older adults and adults with physical disability. The State will be hiring seven additional Case Management staff to better manage individual caseloads.

MONTHLY CASES WORKED SUMMARY



9/18/2023

2023 AGING SERVICES DOJ SA DASHBOARD (DEC 14, 2022 - JUN 13, 2023)

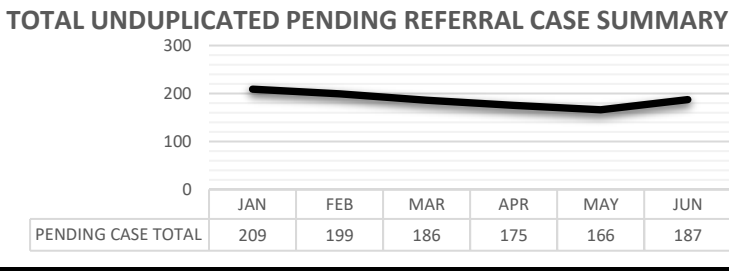
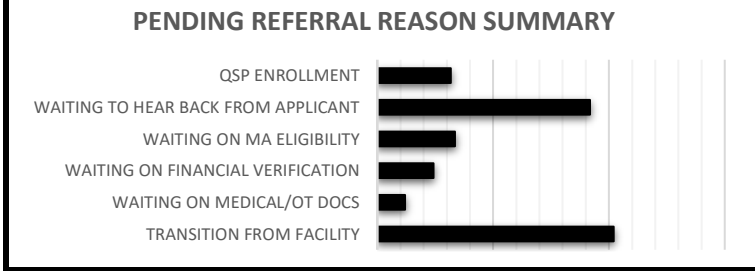
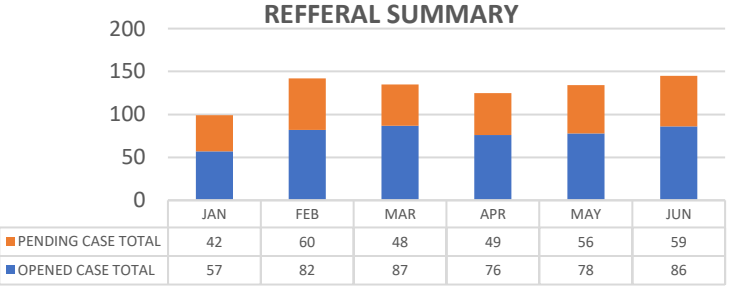
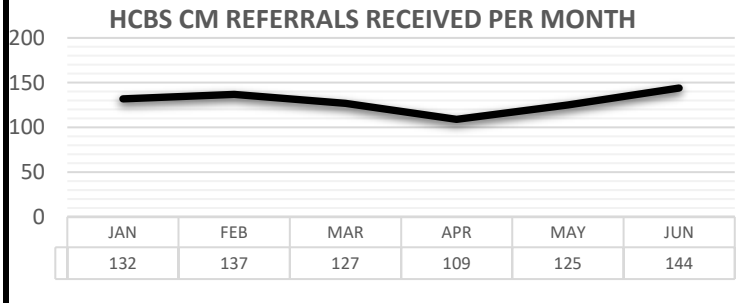
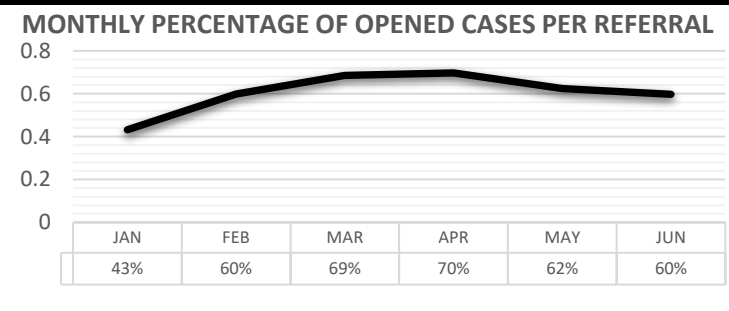
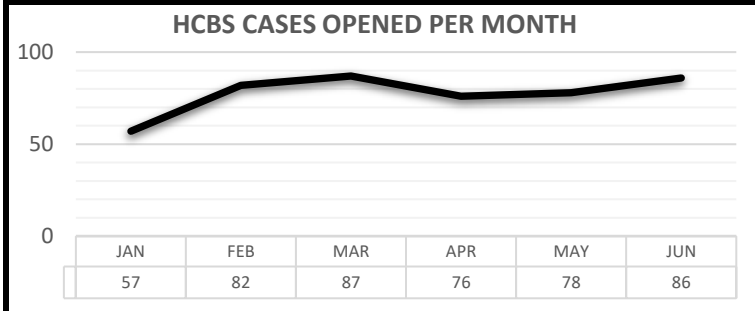
HCBS CASE MANAGEMENT REFERRALS

CALENDAR YEAR (JAN-DEC)

UPDATED: 7/24/2023

TOTAL HCBS REFERRALS:	774
AVERAGE HCBS REFERRALS PER MONTH:	129
TOTAL OPENED HCBS CASES:	466
AVERAGE OPENED HCBS CASES PER MONTH:	78
ANNUAL PERCENTAGE OF TOTAL OPENED CASES PER REFERRAL:	60%
TOTAL RUNNING UNDUPLICATED PENDING HCBS CASES:	187

NOTES:
774 referrals for HCBS were sent to the HCBS CM territories from all referral sources (ADRL intake, direct referral, MFP, LTC Eligibility Unit and LTSS OC visits). The annual average of open cases is high at 60%, which is an indication that the quality of the intake process to determine potential eligibility for HCBS is working. Pending cases are active HCBS referrals that are still being worked and do not yet have a formal outcome.



2023 AGING SERVICES DOJ SA DASHBOARD (DEC 14, 2022 - JUN 13, 2023)

HCBS LONG TERM CARE (LTC) DIVERSIONS

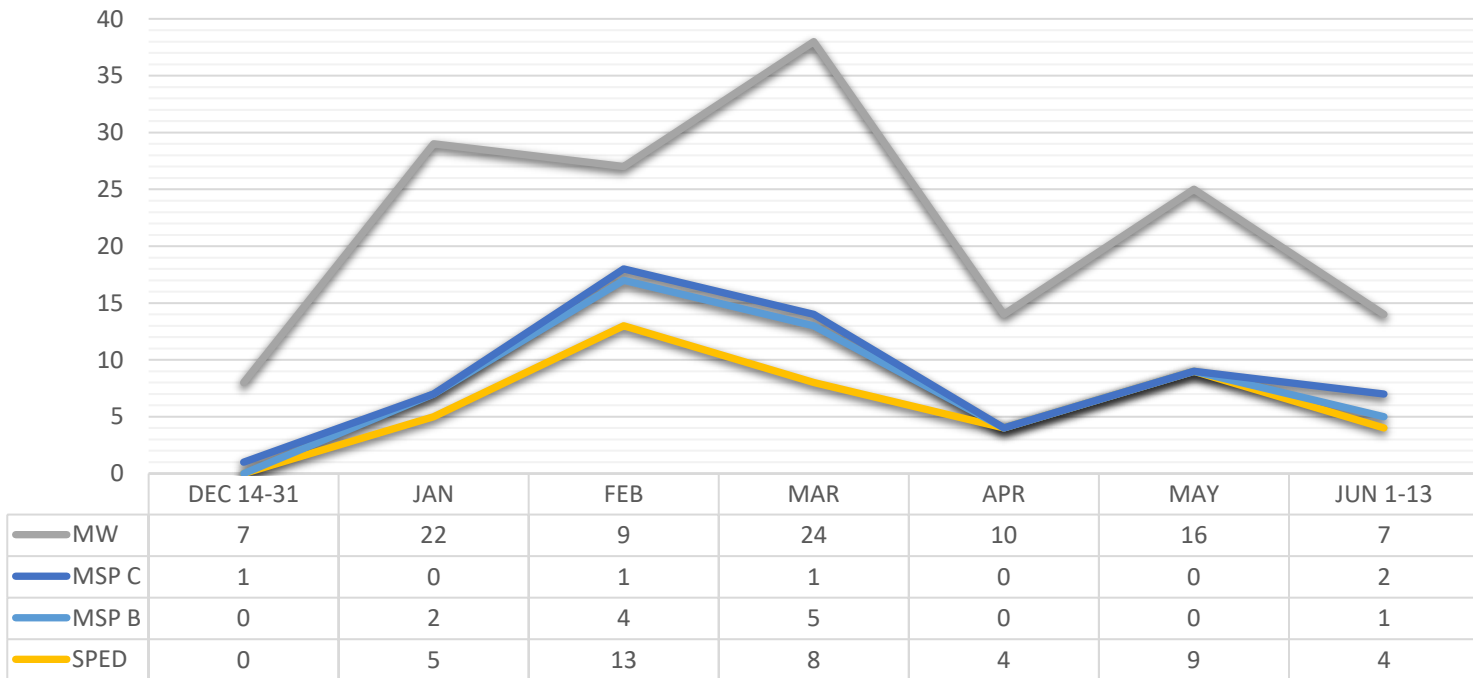
USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

UPDATED: 7/27/2023

UNDUPLICATED TOTAL NUMBER OF TPMs DIVERTED FROM A SKILLED NURSING FACILITY (SNF):	136
TOTAL MSP LEVEL B & C TPM DIVERSIONS:	17
TOTAL HCBS MED WAIVER TPM DIVERSIONS:	95
TOTAL SPED TPM DIVERSIONS:	43

NOTES:
 A Target Population Member (TPM) is an individual receiving HCBS as an appropriate alternative to a skilled nursing facility (SNF), at least 21 years of age, has below \$25K in assets and meets a nursing facility level of care (LOC). TPMs may receive services from multiple programs at the same time and terminate/re-enroll in programs. The SA requires the State to divert 150 at risk TPMs by 12/14/2024.

MONTHLY DIVERTED TPM TOTALS BY PROGRAM



2023 AGING SERVICES DOJ SA DASHBOARD (DEC 14, 2022 - JUN 13, 2023)

AGING & DISABILITY RESOURCE LINK (ADRL) INFORMATION & ASSISTANCE (I&A) CONTACTS

USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

UPDATED: 5/2/2023

TOTAL UNIQUE ADRL I & A INQUIRIES: 21,931

ADRL I & A CALLS: 7,308

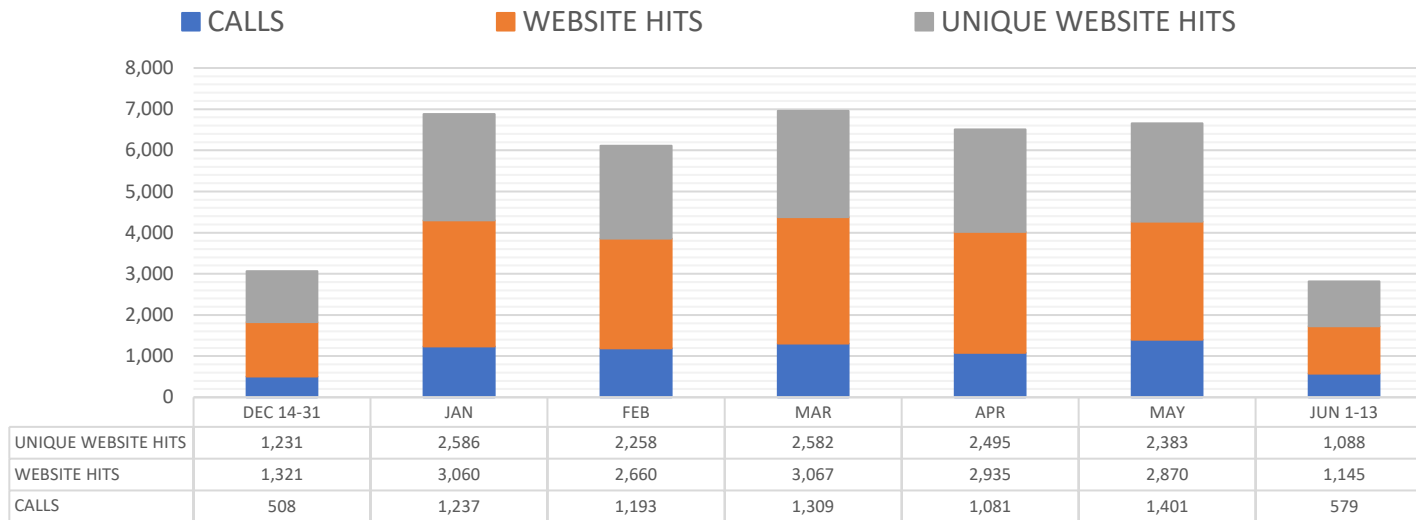
ADRL WEBSITE HITS: 17,058

ADRL UNIQUE WEBSITE HITS: 14,623

NOTES:

The ADRL is a centralized intake system for applying for State or Federally funded HCBS. TPMs, family and other interested parties can make HCBS referrals via the phone, email or online. The number of ADRL inquiries has been consistently over 21,000. The call wait time is 1 minute.

ADRL I & A INQUIRIES PER USDOJ SA MONTH



AVERAGE ADRL I & A CALL WAIT TIME (IN MINUTES): 1

WEB REFERRALS: 724

2023 AGING SERVICES DOJ SA DASHBOARD (DEC 14, 2022 - JUN 13, 2023)

MONEY FOLLOWS THE PERSON (MFP) TPM REFERRAL SUMMARY

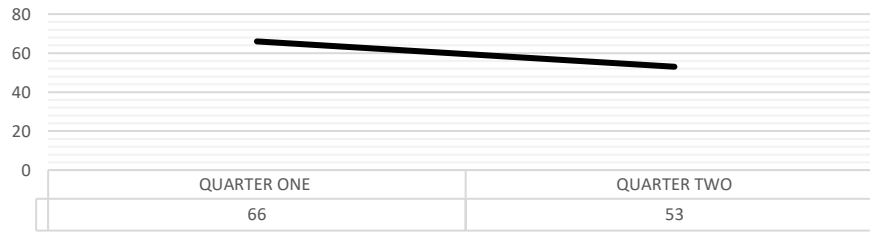
USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

UPDATED: 6.11.21

TOTAL MFP REFERRALS:

119

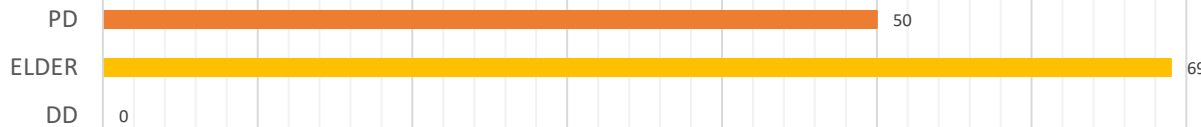
MFP REFERRALS PER USDOJ SA REPORTING PERIOD



NOTES:

Transition services help TPMs move from an institutional setting to their own home and community. The State currently provides transition support services through the following programs: MFP grant, ADRL grant, and the HCBS Medicaid waiver. 119 TPMs have been referred to the MFP program.

TOTAL MFP REFERRALS PER GRANT POPULATION



MONEY FOLLOWS THE PERSON (MFP) TPM TRANSITION SUMMARY

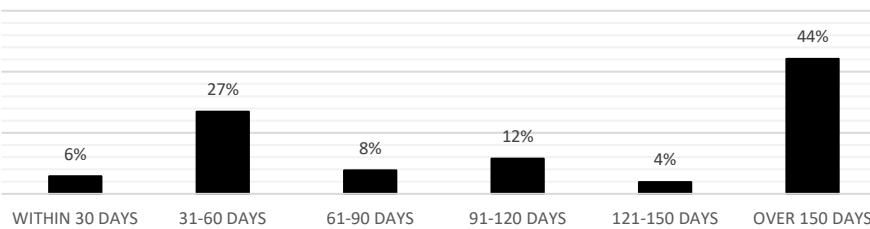
USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

UPDATED: 9/18/2023

TOTAL COMPLETED MFP TRANSITIONS:

52

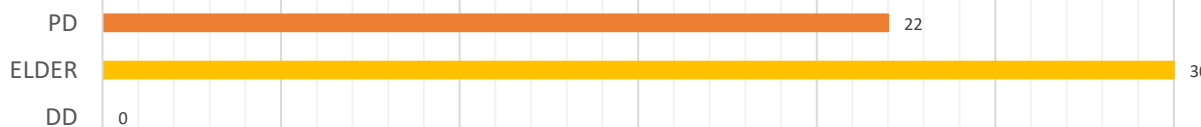
TRANSITION LONGEVITY FROM REFERRAL DATE TO TRANSITION DATE



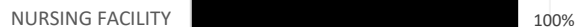
NOTES:

52 TPMs have successfully transitioned from a nursing facility to the community under MFP. 22 were individuals with physical disability (PD), 30 were older adults (Elder) and 0 had a Developmental Disability (DD). 56% transitioned within 150 days of referral. Many of the transitions took longer than 120 days during this reporting period because the State works with individuals to alleviate barriers to successful community living which can take a considerable amount of time. All individuals transitioned to an integrated setting. The SA requires the State to transition 60% of the TPMs that were referred for transition support by 12/14/2024.

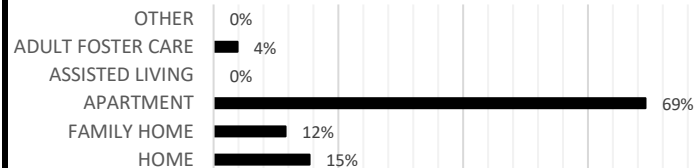
COMPLETED MFP TRANSITIONS PER GRANT POPULATION



INSTITUTIONAL SETTING



TRANSITION SETTING



9/18/2023

2023 AGING SERVICES DOJ SA DASHBOARD (DEC 14, 2022 - JUN 13, 2023)

ADRL TRANSITION SERVICE TPM REFERRAL SUMMARY

USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

UPDATED: 7/13/2023

TOTAL ADRL REFERRALS:

4

ADRL REFERRALS PER USDOJ SA REPORTING PERIOD



NOTES:

As part of the Federal pandemic relief efforts, the State was awarded an ACL ADRL grant to assist individuals to transition from an institutional setting to the community. 4 referrals were received. The State is currently using 9817 10% plan funds to administer this service.

TOTAL ADRL REFERRALS PER TARGET POPULATION



ADRL TPM TRANSITION SUMMARY

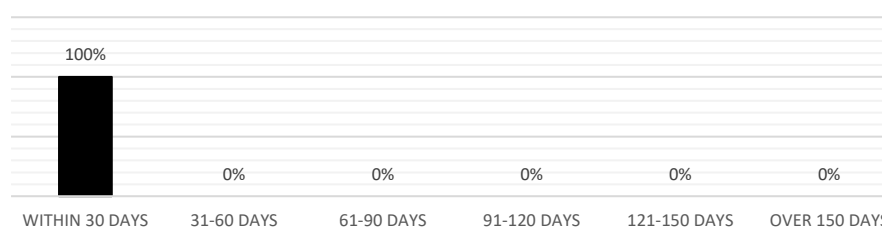
US DOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

UPDATED: 7/13/2023

TOTAL COMPLETED ADRL TRANSITIONS:

3

TRANSITION LONGEVITY FROM REFERRAL DATE TO TRANSITION DATE



NOTES:

3 TPMs have successfully transitioned to the community under the ADRL grant. 0 were individuals with physical disability (PD), 3 were older adults (Elder) and 0 had a Developmental Disability (DD). All individuals transitioned to an integrated setting. 100% transitioned within 30 days of referral. The SA requires the State to transition 60% of the TPMs that were referred for transition support by 12/14/2024.

COMPLETED ADRL TRANSITIONS PER TARGET POPULATION



INSTITUTIONAL SETTING



TRANSITION SETTING



2023 AGING SERVICES DOJ SA DASHBOARD (DEC 14, 2022 - JUN 13, 2023)

TPM PERMANENT SUPPORTED HOUSING (PSH) SUMMARY

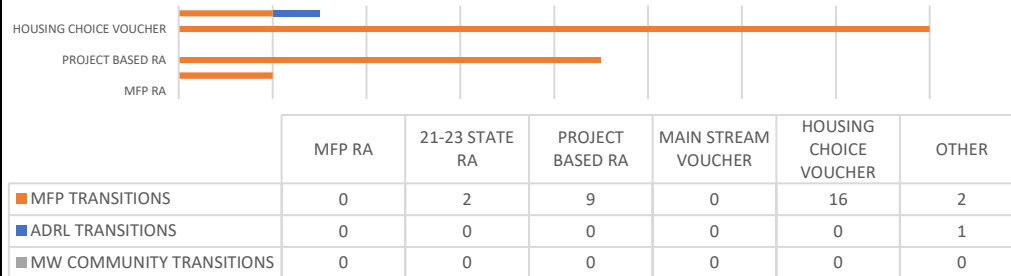
USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

UPDATED: 7/13/2023

TOTAL TPM WITH PERMANENT SUPPORTED HOUSING:

30

TPM PERMANENT SUPPORTIVE HOUSING SUMMARY



NOTES:

30 TPMs who were successfully transitioned to the community received PSH. The SA requires the State to provide PSH to an additional 60 TPMs by 12/14/2023. Please reference separate note on page 2 of the Housing Dashboard for program definitions.

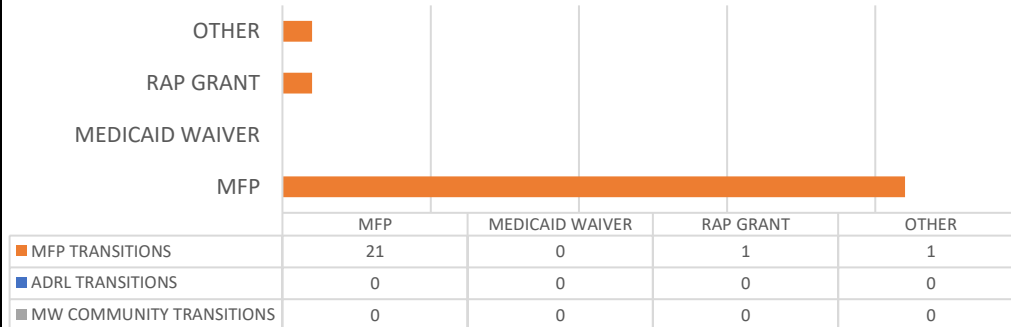
USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

UPDATED: 7/13/2023

TOTAL TPM WITH MODIFICATION ASSISTANCE:

23

TPM HOME MODIFICATION SUMMARY



NOTES:

TPMs are offered home modification services to ensure a safe living environment post transition. 23 TPMs who were successfully transitioned to the community received assistance with home modifications. The State has been working hard to address this issue and have seen an increase in the number of home modifications completed during this reporting period.

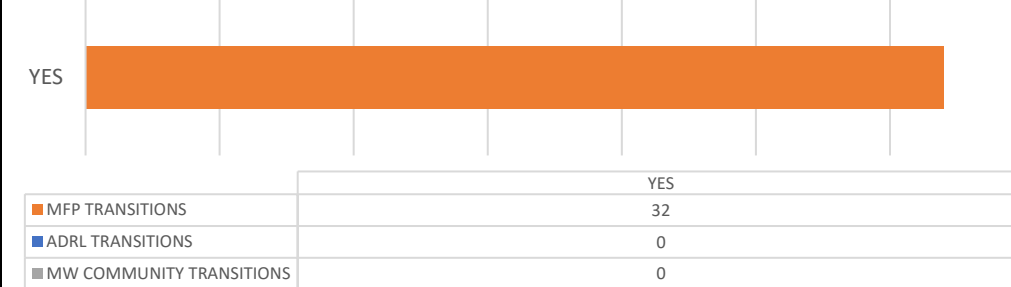
USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

UPDATED: 7/13/2023

TOTAL TPM WHO RECEIVED HOUSING FACILITATION:

32

TPM HOUSING FACILITATION SUMMARY



NOTES:

32 TPMs who were successfully transitioned to the community received Housing Facilitations. Housing facilitators work with the MFP transition team to assist TPMs in locating and securing integrated housing in the community.

2023 AGING SERVICES DOJ SA DASHBOARD (DEC 14, 2022 - JUN 13, 2023)

TPM PERMANENT SUPPORTED HOUSING SUMMARY NOTE

MFP RENTAL ASSISTANCE (RA):

Temporary RA funded by MFP Rebalancing funds generally following the policies of the local housing authority.

21-23 State RA:

RA funded with State general funds to support transitions from SNF.

Project Based RA:

Assigned to specific housing units and makes up the difference between market rents and what low-income tenants can afford, based on paying 30% of household income for rent.

Housing Choice Voucher (HCV):

Allow low-income families to choose and lease or purchase safe, and affordable privately-owned rental housing. An HCV makes up the difference between market rents and what low-income tenants can afford, based on paying 30% of household income for rent.

Mainstream Voucher:

Assist non-elderly persons with disabilities. Aside from serving a special population, Mainstream vouchers are administered using the same rules as other housing choice vouchers.

Other:

RA from other Federal funding sources.