

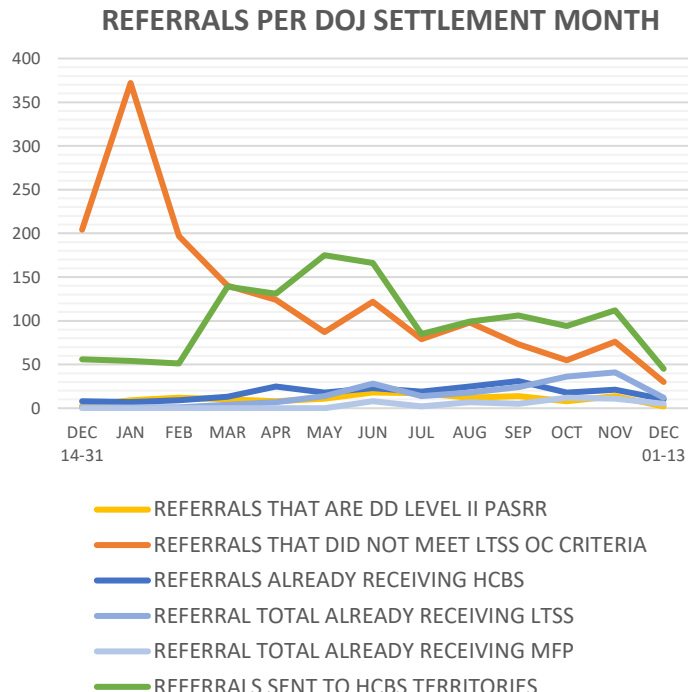
2022 AGING SERVICES DOJ SA DASHBOARD (DEC 14, 2021 - DEC 13, 2022)

LTSS OPTIONS COUNSELING (OC) REFERRAL TOTALS

USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

UPDATED: 1/8/2022

TOTAL NUMBER OF LTSS OC REFERRALS RECEIVED:	3,586	
TOTAL DD LEVEL II PASRR REFERRALS:	138	4%
TOTAL REFERRALS THAT DID NOT MEET CURRENT LTSS OC CRITERIA:	1,657	46%
TOTAL REFERRALS ALREADY RECEIVING HCBS:	227	6%
TOTAL REFERRALS ALREADY RECEIVING LTSS:	201	6%
TOTAL REFERRALS ALREADY RECEIVING MFP:	50	1%
TOTAL REFERRALS SENT TO HCBS CM TERRITORIES FOR LTSS OC VISIT:	1,313	37%



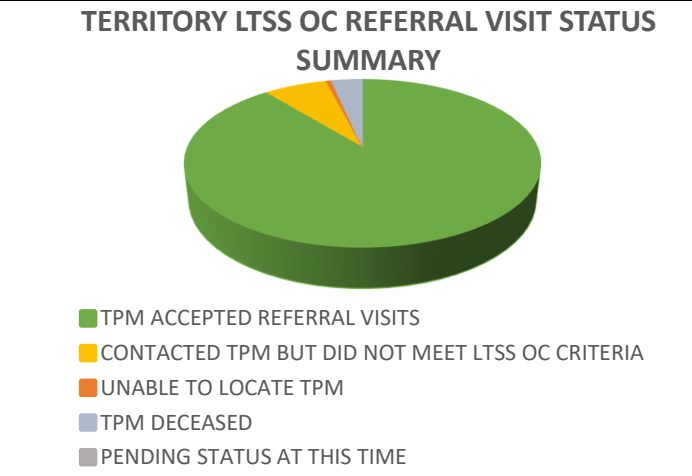
NOTES:
 3,586 LTSS OC referrals were submitted via the NF LoC form. Individuals referred for a DD Level II PASRR are contacted by a DD Program Manager. 1,657 TPMs did not meet the current target criteria because they are screened for a short term stay or have high care needs and a low preference for HCBS. 1,313 referrals were sent to the HCBS CM.

HCBS CM TERRITORY LTSS OC REFERRAL VISIT TOTALS

USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

UPDATED: 1/8/2022

TPM ACCEPTED LTSS OC VISITS:	1,170	89%
TPM CONTACTED BUT DOES NOT MEET LTSS OC CRITERIA:	90	7%
UNABLE TO LOCATE INDIVIDUAL:	9	1%
REFERRED TPM DECEASED:	44	3%
REFERRAL OUTCOME PENDING:	0	0%



NOTES:
 Individuals that do not meet the LTSS OC criteria or that cannot be reached after two attempts, are sent written information about HCBS. Referral outcome pending reflects a lag in data submission. All referral forms are reviewed by an HCBS Program Administrator. On June 14 of 2022, the State began seeing all TPMs who are referred for a long term stay in a skilled nursing facility (SNF) as required in the Settlement Agreement (SA).

2022 AGING SERVICES DOJ SA DASHBOARD (DEC 14, 2021 - DEC 13, 2022)

HCBS CM TERRITORY LTSS OC REFERRAL VISITS NEED/PREFERENCE

USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH) UPDATED: 1/8/2022

HIGH NEEDS, HIGH PREFERENCE:	284	HIGH NEEDS, LOW PREFERENCE:	759	LOW NEEDS, HIGH PREFERENCE:	170	LOW NEEDS, LOW PREFERENCE:	509	NOTES: High and low needs are determined by an RN and are based on the level of impairment described on the NF LoC screening form. High or low preference reflects whether the individual indicated interest in HCBS. The State formally completed an LTSS OC visit with all individuals who express high preference and individuals who have low need and low preference. On June 14 of 2022, the State began seeing all TPMs who are referred for a long term stay in a skilled nursing facility (SNF) as required in the SA.
22%		58%		13%		39%		

HCBS CM TERRITORY LTSS OC REFERRAL UNDUPLICATED VISIT CONTACT SUMMARY

USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH) UPDATED: 1/8/2022

TOTAL UNDUPLICATED INDIVIDUALS RECEIVING REFERRAL CONTACT:	1,104	IN PERSON/FACE TO FACE VISITS:	1,060 96%	VIRTUAL/ TELEPHONE VISITS:	44 4%	NOTES: Out of the total 1,313 referrals sent to the HCBS territories, 1,104 total unduplicated contacts were made. Most of the visits were made in person.
VISIT LOCATION	TOTAL	UNDUPLICATED INDIVIDUAL VISIT SUMMARY BY LOCATION				
NURSING FACILITY	969					
HOSPITAL	129					
HOME/COMMUNITY	2					
SWING BED	4					

HCBS CM TERRITORY LTSS OC VISIT OUTCOME - REFERRAL TYPE

USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH) UPDATED: 1/8/2022

REFERRAL TYPE	TOTAL	REFERRAL TYPE	TOTAL	REFERRAL SUMMARY 	NOTES: If a TPM wants to pursue HCBS after the LTSS OC visit, a referral is made on their behalf.
HCBS	97	PUBLIC HEALTH	0		
PEER SUPPORT	6	OMBUDSMAN	4		
MFP	87	HOUSING ASSISTANCE	3		
PACE	3	OAA	2		
RASPA	2	CILS	0		
HOME HEALTH	0	OTHER	32		

2022 AGING SERVICES DOJ SA DASHBOARD (DEC 14, 2021 - DEC 13, 2022)

CONTACTED REFERRALS THAT DID NOT MEET LTSS OC CRITERIA REASONS

TOTAL OF CONTACTED REFERRALS THAT DID NOT MEET LTSS OC CRITERIA:			90		NOTES:
REASONS	TOTAL	%	CONTACTED BUT DOES NOT MEET CRITERIA REASONS		
HASN'T APPLIED FOR MEDICAID	7	8%	REASON PENDING	3%	
NOT ELIGIBLE: RECIPIENT OF OTHER WAIVER	0	0%	SHORT TERM (LESS THAN 90 DAYS)	78%	
SHORT TERM (LESS THAN 90 DAYS)	70	78%	OUT OF STATE RESIDENT	11%	
OUT OF STATE RESIDENT	10	11%	NOT ELIGIBLE: RECIPIENT OF OTHER WAIVER	0%	
UNKNOWN	3	3%	HASN'T APPLIED FOR MA	8%	

ACCEPTED TERRITORY LTSS OC REFERRAL VISIT OUTCOMES

TOTAL OF ACCEPTED TERRITORY LTSS OC REFERRAL VISITS:			1,170		NOTES:
OUTCOMES	TOTAL	%	TPM ACCEPTED REFERRAL VISIT OUTCOMES		
NOT INTERESTED IN TRANSITIONING (WILL RECEIVE CM VISIT)	11	1%	OUTCOME PENDING	94%	
SEVERE COGNITIVE IMPAIRMENT (NO LEGAL REP)	7	1%	TRANSITIONED TO COMMUNITY	5%	
TRANSITIONED TO COMMUNITY	58	5%	SEVERE COGNITIVE IMPAIRMENT (NO LEGAL REP)	1%	
OUTCOME PENDING	1,094	94%	NOT INTERESTED IN TRANSITIONING (WILL RECEIVE CM VISIT)	1%	

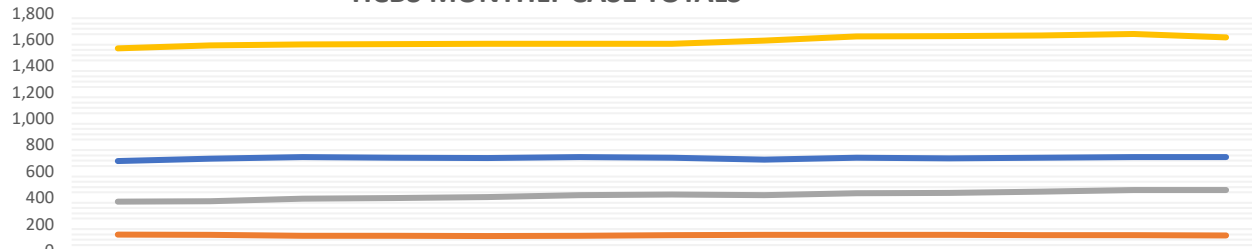
2022 AGING SERVICES DOJ SA DASHBOARD (DEC 14, 2021 - DEC 13, 2022)

HOME & COMMUNITY BASED SERVICES (HCBS) MONTHLY CASE TOTALS

USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

UPDATED: 12/19/2022

HCBS MONTHLY CASE TOTALS



	DEC 14-31	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC 1-13
MSP PERSONAL CARE	677	695	706	702	701	706	702	687	702	697	703	706	707
MEDICAID WAIVER	369	373	391	396	404	419	423	418	432	436	446	457	457
SPED	1,532	1,555	1,561	1,565	1,567	1,567	1,567	1,591	1,622	1,625	1,629	1,641	1,615
Ex-SPED	119	116	111	109	108	111	115	116	117	117	115	114	113

NOTES:

This information reflects the total number of open cases by program for all HCBS recipients, not just TPM. Numbers are not unduplicated because individuals may receive services from multiple programs at the same time.

HCBS CASES WORKED SUMMARY

USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

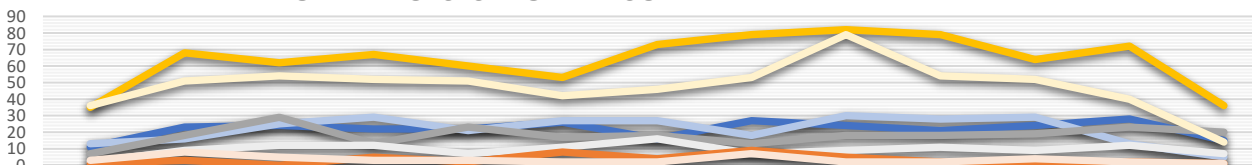
UPDATED: 1/3/2023

TOTAL OPENED MSP CASES:	283	TOTAL OPENED MW CASES:	236	TOTAL OPENED SPED CASES:	830	TOTAL OPENED Ex-SPED CASES:	43
TOTAL CLOSED MSP CASES:	281	TOTAL CLOSED MW CASES:	124	TOTAL CLOSED SPED CASES:	624	TOTAL CLOSED Ex-SPED CASES:	44

NOTES:

These are the number of cases that are worked each month for all HCBS recipients, not just TPM. There has been a steady increase in services. Especially in the SPED and HCBS waiver programs. HCBS Case Managers are required to manage opening referrals, pending cases and closing cases. This contributes to the complexity of providing case management services to older adults and adults with physical disability.

MONTHLY CASES WORKED SUMMARY



	DEC 14-31	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC 1-13
MSP CASES OPENED	11	23	24	22	22	26	16	27	24	21	24	28	15
MSP CASES CLOSED	13	16	25	29	21	27	27	18	30	28	29	13	5
MW CASES OPENED	7	18	29	13	23	17	18	13	18	18	19	23	20
MW CASES CLOSED	2	9	12	12	7	11	16	7	9	11	9	12	7
SPED CASES OPENED	35	68	62	67	60	53	73	79	82	79	64	72	36
SPED CASES CLOSED	36	51	54	52	51	42	46	53	79	54	52	40	14
Ex-SPED CASES OPENED	1	3	0	5	2	8	4	9	5	2	1	2	1
Ex-SPED CASES CLOSED	3	8	5	3	3	2	2	7	2	2	4	2	1

2022 AGING SERVICES DOJ SA DASHBOARD (DEC 14, 2021 - DEC 13, 2022)

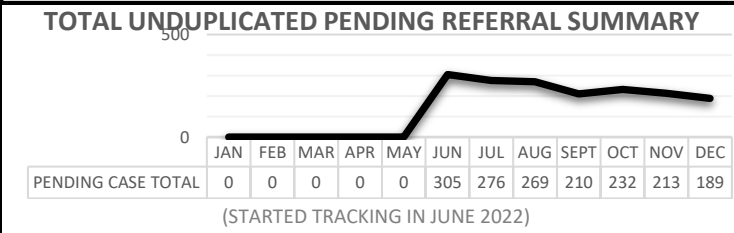
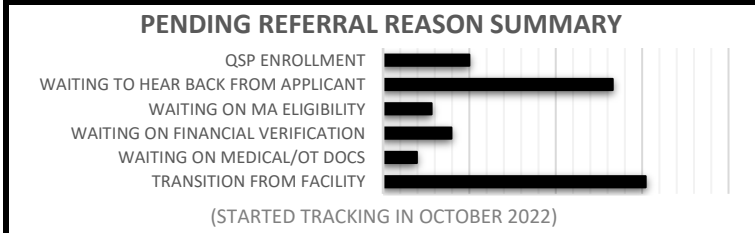
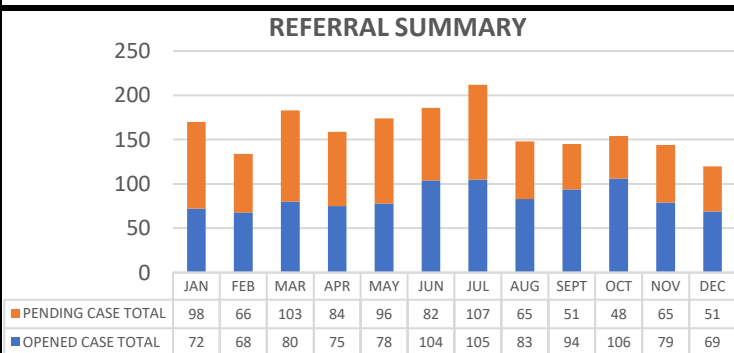
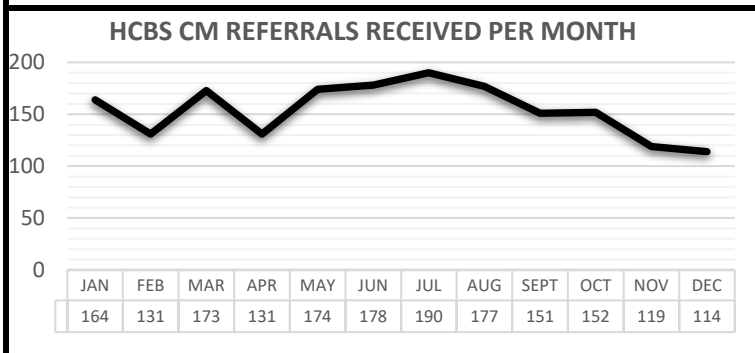
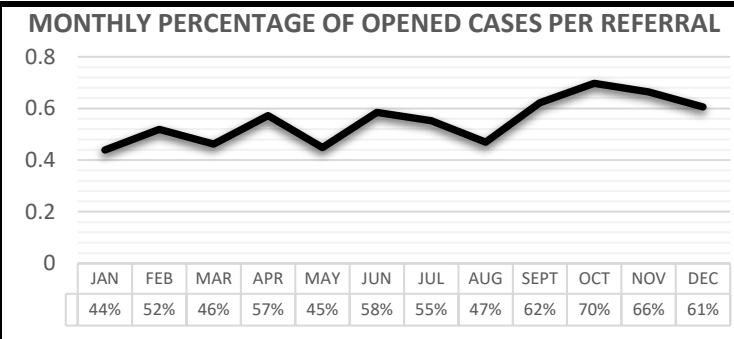
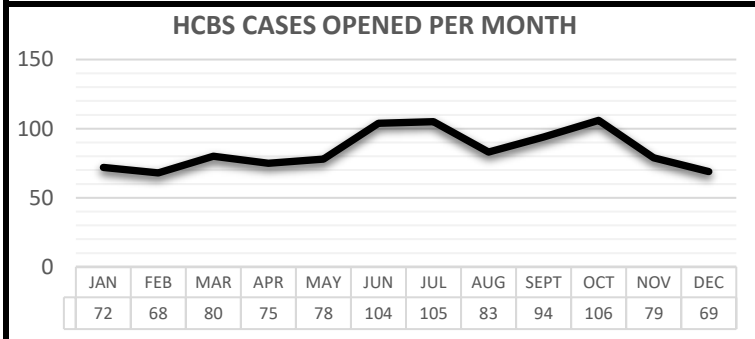
HCBS CASE MANAGEMENT REFERRALS FOR ALL HCBS RECIPIENTS

CALENDAR YEAR (JAN - DEC)

UPDATED: 1/19/2023

TOTAL HCBS REFERRALS:	1,854
AVERAGE HCBS REFERRALS PER MONTH:	155
TOTAL OPENED HCBS CASES:	1,013
AVERAGE OPENED HCBS CASES PER MONTH:	84
ANNUAL PERCENTAGE OF TOTAL OPENED CASES PER REFERRAL:	55%
TOTAL RUNNING UNDUPLICATED PENDING HCBS CASES:	189

NOTES:
 HCBS referrals are tracked by calendar year (January - December). 1,854 referrals for HCBS were sent to the HCBS CM territories from all referral sources (ADRL intake, direct referral, MFP, LTC Eligibility Unit and LTSS OC visits). Pending cases are active HCBS referrals that are still being worked and do not yet have a formal outcome.



2022 AGING SERVICES DOJ SA DASHBOARD (DEC 14, 2021 - DEC 13, 2022)

HCBS LONG TERM CARE (LTC) DIVERSIONS

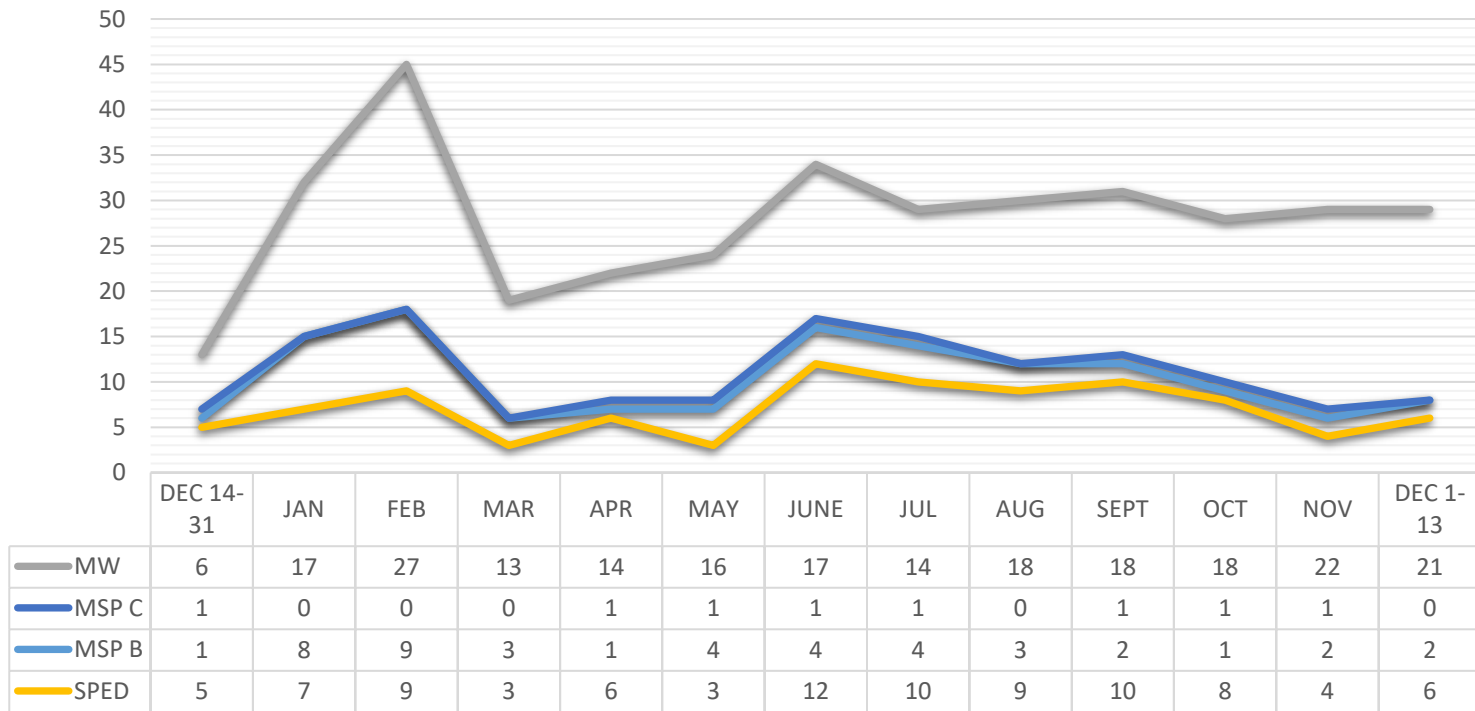
USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

UPDATED: 1/27/2023

UNDUPLICATED TOTAL NUMBER OF TPMs DIVERTED FROM A SKILLED NURSING FACILITY (SNF):	308
TOTAL MSP LEVEL B & C TPM DIVERSIONS:	52
TOTAL HCBS MED WAIVER TPM DIVERSIONS:	221
TOTAL SPED TPM DIVERSIONS:	92

NOTES:
 A target population member (TPM) is an individual receiving HCBS as an appropriate alternative to a SNF, at least 21 years of age, has below \$25K in assets and meets a nursing facility level of care (LOC). TPMs may receive services from multiple programs at the same time and terminate/re-enroll in programs. As such, program numbers are not unduplicated. The SA requires the State to divert 100 TPMs during the first two years of the SA (2021 and 2022). *The State far exceeded that number.*

MONTHLY DIVERTED TPM TOTALS BY FUNDING SOURCE



2022 AGING SERVICES DOJ SA DASHBOARD (DEC 14, 2021 - DEC 13, 2022)

AGING & DISABILITY RESOURCE LINK (ADRL) INFORMATION & ASSISTANCE (I&A) CONTACTS

ADRL I & A INQUIRIES:

43,475

ADRL I & A CALLS:

14,255

ADRL WEBSITE HITS:

33,691

ADRL UNIQUE WEBSITE HITS:

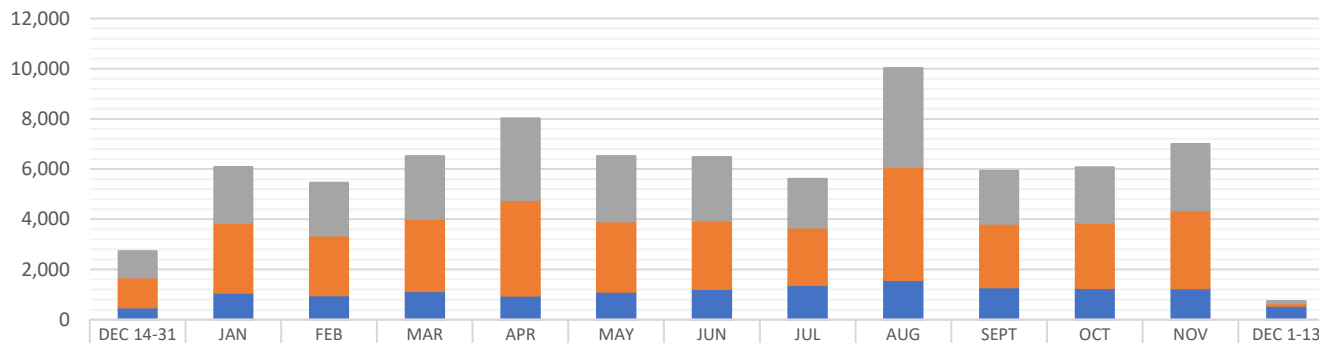
29,220

NOTES:

The ADRL is a centralized intake system for applying for State or Federally funded HCBS. TPMs, family and other interested parties can make HCBS referrals via the phone, email or online. This program is very efficient. The call wait time is 1 minute.

ADRL I & A INQUIRIES PER USDOJ SA MONTH

■ CALLS ■ WEBSITE HITS ■ UNIQUE WEBSITE HITS



AVERAGE ADRL I & A CALL WAIT TIME (IN MINUTES):

1

WEB REFERRALS:

1,198

2022 AGING SERVICES DOJ SA DASHBOARD (DEC 14, 2021 - DEC 13, 2022)

MONEY FOLLOWS THE PERSON (MFP) TPM REFERRAL SUMMARY

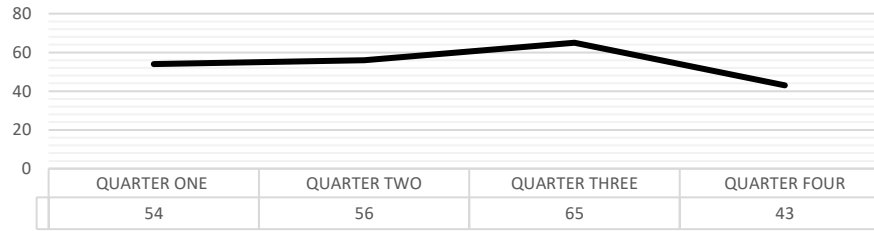
USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

UPDATED: 6.11.21

TOTAL MFP REFERRALS:

218

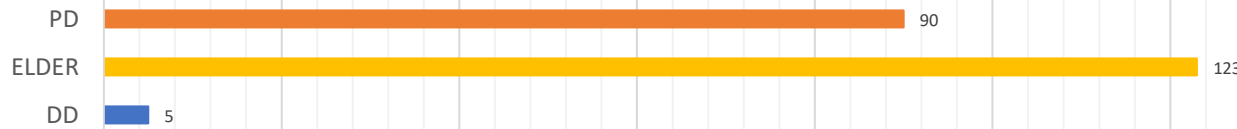
MFP REFERRALS PER USDOJ SA REPORTING PERIOD



NOTES:

Transition services help TPMs move from an institutional setting to their own home and community. The State currently provides transition support services through the following programs: MFP grant, ADRL grant, and the HCBS Medicaid waiver. 218 TPMs have been referred to the MFP program.

TOTAL MFP REFERRALS PER GRANT POPULATION



MONEY FOLLOWS THE PERSON (MFP) TPM TRANSITION SUMMARY

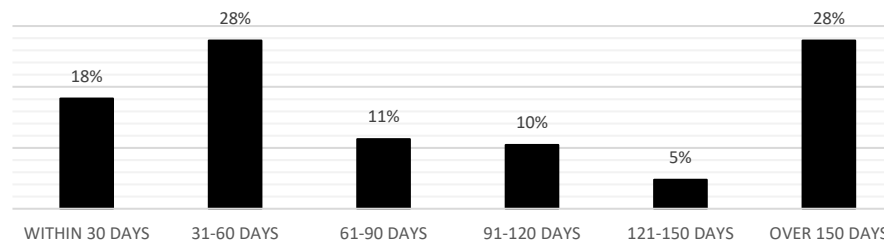
USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

UPDATED: 1/31/2023

TOTAL COMPLETED MFP TRANSITIONS:

105

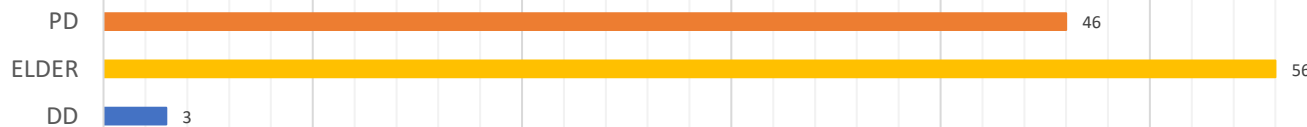
TRANSITION LONGEVITY FROM REFERRAL DATE TO TRANSITION DATE



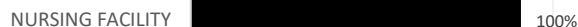
NOTES:

105 TPMs have successfully transitioned from a nursing facility to the community under MFP. 46 were individuals with physical disability (PD), 56 were older adults (Elder) and 3 had a Developmental Disability (DD). 72% transitioned within 150 days of referral. All individuals transitioned to an integrated setting. The SA required the State to transition 100 TPMs from SNFs within the first two years of the SA (2021 and 2022). *The State far exceeded that number.*

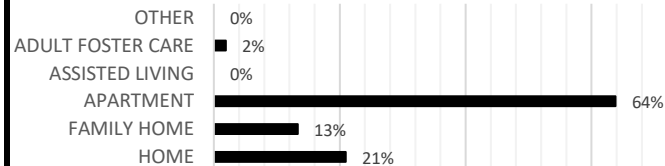
COMPLETED MFP TRANSITIONS PER GRANT POPULATION



INSTITUTIONAL SETTING



TRANSITION SETTING



3/3/2023

2022 AGING SERVICES DOJ SA DASHBOARD (DEC 14, 2021 - DEC 13, 2022)

ADRL TRANSITION SERVICE TPM REFERRAL SUMMARY

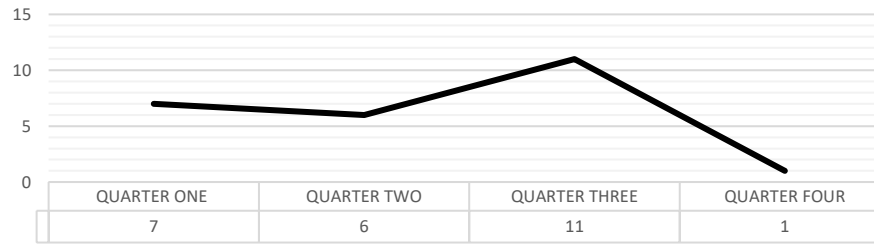
USDOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

UPDATED: 1/31/2023

TOTAL ADRL REFERRALS:

25

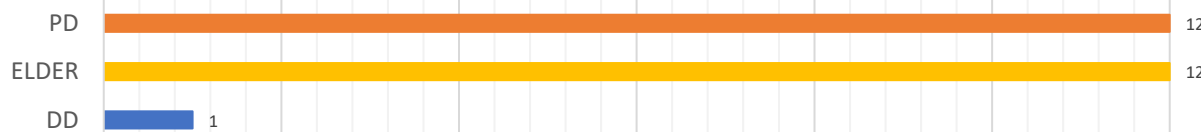
ADRL REFERRALS PER USDOJ SA REPORTING PERIOD



NOTES:

As part of the Federal pandemic relief efforts, the State was awarded an ACL ADRL grant to assist individuals to transition from an institutional setting to the community. 25 referrals were received.

TOTAL ADRL REFERRALS PER TARGET POPULATION



ADRL TPM TRANSITION SUMMARY

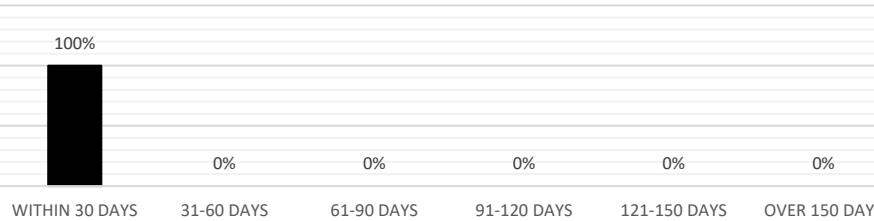
US DOJ SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

UPDATED: 1/31/2023

TOTAL COMPLETED ADRL TRANSITIONS:

16

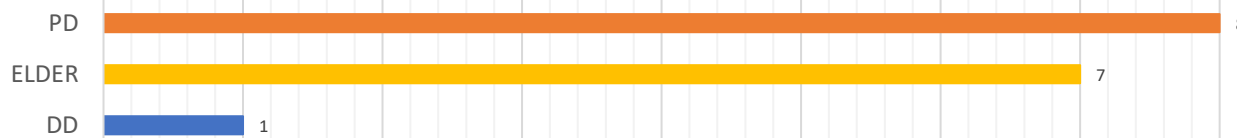
TRANSITION LONGEVITY FROM REFERRAL DATE TO TRANSITION DATE



NOTES:

16 TPMs have successfully transitioned to the community under the ADRL grant. 8 were individuals with physical disability (PD), 7 were older adults (Elder) and 1 had a Developmental Disability (DD). All individuals transitioned to an integrated setting. 100% transitioned within 30 days of referral. The SA required the State to transition 100 TPMs from SNFs within the first two years of the SA (2021 and 2022). *The State far exceeded that number.*

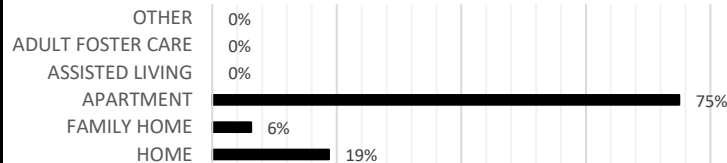
COMPLETED ADRL TRANSITIONS PER TARGET POPULATION



INSTITUTIONAL SETTING



TRANSITION SETTING



3/3/2023

2022 AGING SERVICES DOJ SA DASHBOARD (DEC 14, 2021 - DEC 13, 2022)

TPM PERMANENT SUPPORTED HOUSING (PSH) SUMMARY

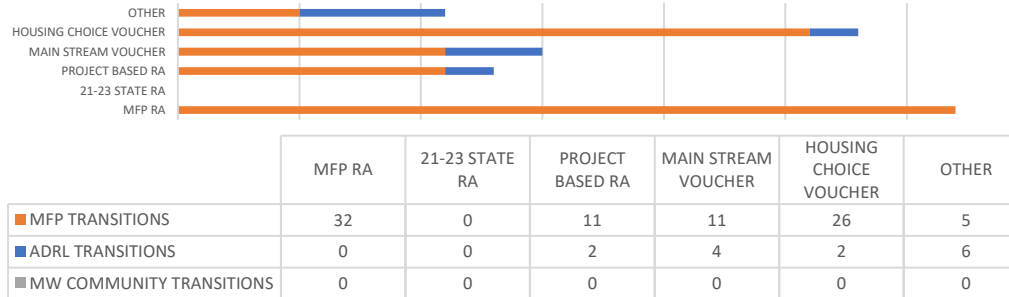
USDOL SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

UPDATED: 12/20/2022

TOTAL TPM WITH PERMANENT SUPPORTED HOUSING:

99

TPM PERMANENT SUPPORTED HOUSING SUMMARY



NOTES:

99 TPMs who were successfully transitioned to the community received PSH in year two of the SA. The SA required the State to provide PSH to 20 TPMs in year one (2021) and 30 TPMs in year two (2022). *The State far exceeded that number. *Please reference separate note on page 2 of the Housing Dashboard for program definitions.

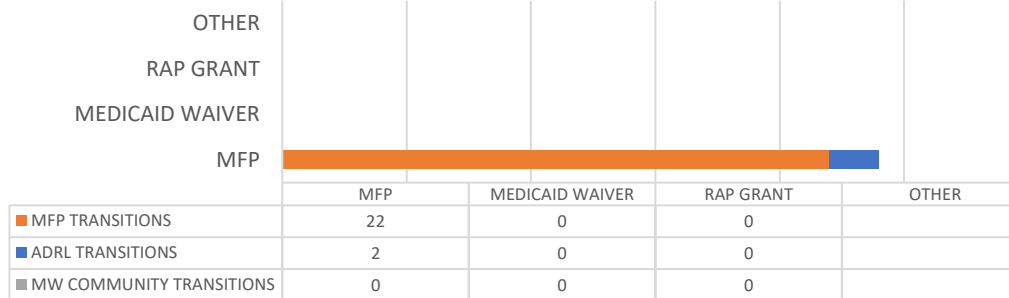
USDOL SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

UPDATED: 12/20/2022

TOTAL TPM WITH MODIFICATION ASSISTANCE:

24

TPM HOME MODIFICATION SUMMARY



NOTES:

24 TPMs who were successfully transitioned to the community received assistance with home modifications in year two of the SA. TPMs are offered home modification services to ensure a safe living environment post transition.

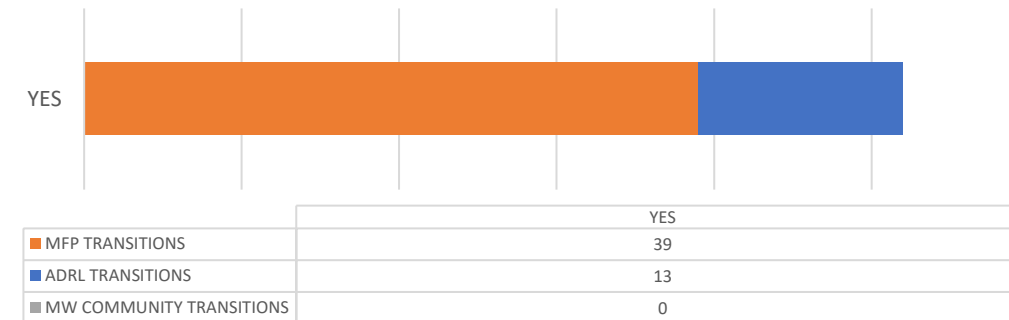
USDOL SETTLEMENT YEAR (DECEMBER 14TH - DECEMBER 13TH)

UPDATED: 12/20/2022

TOTAL TPM WHO RECEIVED HOUSING FACILITATION:

52

TPM HOUSING FACILITATION SUMMARY



NOTES:

52 TPMs who were successfully transitioned to the community received Housing Facilitations in year two of the SA. Housing facilitators work with the MFP transition team to assist TPMs in locating and securing integrated housing in the community.

2022 AGING SERVICES DOJ SA DASHBOARD (DEC 14, 2021 - DEC 13, 2022)

TPM PERMANENT SUPPORTED HOUSING SUMMARY NOTE

MFP RENTAL ASSISTANCE (RA):

Temporary RA funded by MFP Rebalancing funds generally following the policies of the local housing authority.

21-23 State RA:

RA funded with State general funds to support transitions from SNF.

Project Based RA:

Assigned to specific housing units and makes up the difference between market rents and what low-income tenants can afford, based on paying 30% of household income for rent.

Housing Choice Voucher (HCV):

Allow low-income families to choose and lease or purchase safe, and affordable privately-owned rental housing. An HCV makes up the difference between market rents and what low-income tenants can afford, based on paying 30% of household income for rent.

Mainstream Voucher:

Assist non-elderly persons with disabilities. Aside from serving a special population, Mainstream vouchers are administered using the same rules as other housing choice vouchers.

Other:

RA from other Federal funding sources.